

Select Board Meeting Minutes

Monday, October 9, 2024 meeting held at Hinsdale Town Hall

Present: Chairman Steve Diorio, Selectman Bernie Rideout, Selectman William Hodgman, Selectman Richard Johnson and Selectman Mike Carrier. Also present were Kim Worden, Town Administrator Kathryn Lynch, and Finance Director Jodie Holmquist. Ann Diorio also attended.

6:00 p.m. Chair Diorio called the meeting to order.

An application for Open Container/Alcohol Permit was presented due to the next meeting taking place after the event. The Application is from the Deyo/Welton family for Celebration of Life for Jackie Deyo at the Community Center on 10/20/24. Selectman Carrier **made a motion to approve** and for the Chair to sign the Open Container/Alcohol Permit, second by Johnson. Motion passes unanimously.

Ann indicated that the healthcare rates were just received today. She also found there's a budget to be corrected and that will be done tomorrow. She explained why the Finance Budget wasn't included.

T.A. Lynch mentioned that her goal is for the Board to review. Tonight the (available) Town Hall Budgets will be gone through. On the 15th and 23rd Department Heads will be in attendance for their budgets. Budgets will then be given to the Budget Committee on the 28th and following that we will meet and T.A. (tentatively approve) them.

Ann explained that the books are organized by department with those department heads responsible for multiple departments grouped in one section.

T.A. Executive Budget:

Exec. Received 2% COLA. Advertising is up \$250 due to continual needs for advertising. 550 Town Reports are being ordered vs. 750 in past. Dues/Subscription is the same. Postage is down based on budget trend. Miscellaneous stayed the same. Salary is up due to COLA/merit. Also, change under TA part-time, is due to this not properly expended in the past with water/sewer. Health Insurance is up 5.5% from last year's (rates received today). Life insurance stayed the same. Dental is down. Training for T.A. is reduced \$1900. Most are through Primex, DRA, and NHMA and are free. NH Retirement fluctuates per Ann. Mileage stayed the same. Phone is the same. Office supplies are down \$600. Reval. of properties, Legal, and Property Liability and Rescue remained the same. Street Lights and Transit stayed the same. Rubbish Removal was put at \$1 just in case. Household Hazardous Waste is no more following discussion and looking into how much it was used. Health Agencies is reduced and down \$6,500. Samaritans dissolved. Selectman Johnson mentioned there should be annual contact with agencies. T.A. Lynch has heard from all except Ground Works and Red Cross. She'll send one more letter to them.

Some items are off Debt Services: the well, the freightliner, the Dodge Durango is less, LED street lighting, and Oaklawn fence. Capital Reserve Town Hall is down from 30,000 to 20,000. Community Center will need to be added. Numbers were found to be there but out of order, they shift down, and will be corrected. Ann will fix those. Budgets should be ready by Tuesday. The total T.A. Lynch is responsible for is down about 7.5%.

Selectman Hodgman asked if we have received anything from Rescue re: charge. T.A. Lynch will reach out.

6:36 p.m. Selectman Johnson **made a motion** to adjourn, second by Carrier. Motion passes unanimously.

Respectfully Submitted,

Kim P. Worden,
Secretary