

Budget Committee Meeting Minutes #697

Monday, January 14, 2019

Present: Lindsay Blake; Joe Conroy; Karen Johnson; Megan Kondrat; James MacDonell; Bill Nebelski; Lisa Prince; Edwin Smith; Peter Zavorotny; Selectmen Rep – Steve Diorio.

Excused: Sean Leary

Selectman Present: Mike Darcy; Wayne Gallagher; Mike McCosker; Bernie Rideout

6:00 p.m. Meeting called to order

TA Collins reviewed the handouts with the committee. The handouts included the following draft documents: Town Warrant; Public Hearing Handout; Estimated Revenues; Projected Tax Rate; and Potential Fee Increases.

Discussion took place regarding Motor Vehicle surcharges; pay per bag increases; rate increases for the community center; and summer program increases.

The Selectmen will take a look at fee increases and will make a decision after investigating.

The committee reviewed the revenues. It was noted the revenue for special detail should be decrease from \$18,000 to \$10,000.

MacDonell **made a motion** to tentatively approve the revenues in the amount of \$1,592,529, second by Smith. Motion passes unanimously.

Next meetings will be January 16th at 6:15 p.m. at the SAU and January 21st at 6:00 p.m. at the town hall.

6:50 p.m. Nebelski **made a motion** to adjourn, second by MacDonell. Motion passes unanimously.

Respectfully Submitted,

Jill Collins, Town Administrator