

Budget Committee Meeting #707

Monday, February 3, 2020

Present: Lindsay Blake; Ken Howe; Karen Johnson; James McDonell; Dennis Nadeau; Bill Nebelski; Lisa Prince; Peter Zavorotny; Selectman Rep – Steve Diorio and School Board Rep – Holly Kennedy.

Smokey Smith excused.

6:30 p.m. Meeting called to order.

The Budget Committee joined the Selectmen to discuss the Draft Warrant.

The following warrant articles were discussed:

Draft Article #6 – Raising \$100,000 for Fire Station Building Fund. Discussion took place regarding location and the steps that need to be done prior to finalizing the location.

Draft Article #7 – Raising \$50,000 for Fire Apparatus Fund. Discussion took place regarding 1989 Frontline Engine.

Draft Article # 8 – Raising \$35,000 Crushing Gravel at Transfer Station for town usage.

Draft Article #9 – Raising \$72,000 for the purpose four-year lease on 2 Dodge Durango Utility Vehicles. Article was removed from the warrant by the Selectmen.

Draft Article #10 – Raising \$25,000 for replacing street lights with LED Lighting.

Draft Article #11 – Raising \$15,000 for the Fire Department Breathing Apparatus Fund.

Draft Article #12 – Raising funds for a four-year lease on 1 Dodge Durango.

Draft Article #13 – Raising \$10,000 to be added to the Town Hall Improvement Fund.

Draft Article #14 – Raising \$10,000 to be added to the Community Center Fund.

Lisa Prince made a motion to revisit the Finance Budget, specifically for the Tax Collector Salary, second by Nadeau. Motion passes. James MacDonell excused himself. Prince noted that the tax collector should get a 3% increase in his salary because of the certification he received.

Prince made a motion to increase the salary for the tax collector by 3% second by Nadeau. Motion passes unanimously.

Prince made a motion to tentatively approve the Finance Budget in the amount of \$173,589, second by Blake. Motion passes unanimously.

7:40 p.m. The Budget Committee adjourned the Selectmen's meeting.

Respectfully submitted,  
Jill Collins  
Town Administrator