

Selectmen Meeting Minutes  
Wednesday, October 8, 2014  
Joint Meeting with Budget Committee & School Board

Present: Chairman Rideout; Selectmen Darcy; Gallagher; Morel and TA Collins. Selectman Ebbighausen excused.

6:15 p.m. Meeting called to order.

The School Board called their meeting to order and acted on several business items.

The joint meeting with the various boards began at 6:20 p.m.

Budget Committee (BC) Chairman, Peter Zavorotny, discussed having a general outlook on the upcoming budget season and work jointly with the school and town. Discussion took place on a common goal for increases. BC Member, John Hartnett, requested a calendar of deadlines to meet.

The Town prior to the meeting provided a tentative budget schedule to the budget committee. The budget committee would like to get a schedule from the school. TA Collins gave a schedule to SAU Finance Director, Tom O'Connor. O'Connor indicated he could put a schedule together and forward it to Peter.

Zavorotny requested a 4 to 5 years comparison of estimated budget and actual from the school. It was noted the town has provided the BC with one. O'Connor indicated he can put the data together and get it to Zavorotny.

Hartnett asked about the \$600,000 unassigned balance. O'Connor commented the unassigned balance occurred through a series of events. The 13-14 school years there were adjustments made in staffing and there was a savings in transportation. The moving of the pre-school and making renovations in the building didn't need to be addressed because the found alternatives to solve the problem.

6:35 p.m. Selectmen Darcy made a motion to adjourn, second by Gallagher. Motion passes unanimously.

Respectfully Submitted,

Jill Collins  
Town Administrator