

Chairman Shaw called the meeting to order at 7:00pm in the Town Hall.

Present: Almann, Conroy, Rideout, Schill, Shaw, Zavorotny.

Excused: Klein,

Absent: Carrier, Hartnett, Kennedy, L. Major

Mr. Schill moved to accept the minutes for meetings 598 as printed. Second was by Mr. Rideout and passage unanimous.

The 2010 – 2011 School expense results were discussed. The year is ending in much better shape than earlier anticipated. At one point, a shortfall of over \$300,000 was a possibility, but the final results show a surplus of \$127,000. Mostly thanks to some higher income amounts.

The 2011 – 2012 year is still a concern with the federal and state government cutbacks being pushed. This will need to be monitored closely in the upcoming months.

Ms. Collins had provided answers to the earlier questions concerning town expenses.

(1) Workers' Compensation carries a heavy January payment with the balance being spread over the following nine months. (2) State bookkeeping methods require that article expenses incurred be reflected in the current budget even though the actual appropriation took place in an earlier budget. These are adjusted by the auditors. (3) Lower rates have been set for retirement contributions than was the expected level at time of budgeting.

The old fire truck and police cruiser have been put up for sale, but no interest has been seen.

The next meeting was scheduled for October 19, 2011 at 7:00 in the Town Hall.

The meeting adjourned at 7:19 p.m.

Respectfully Submitted

Peter W. Zavorotny  
Recording Secretary