

Budget Committee Meeting Minutes

Wednesday, August 24, 2016

Meeting #666

Present: Lindsay Blake; Joe Conroy; Steve Diorio; Kayla Hemlow; Mo Klein; Sean Leary; James MacDonell; Lewis Major; Peter Zavorotny. Michael Carrier excused, William Nebelski absent.

6:30 p.m. Chairman Zavorotny called the meeting to order.

The Board began to look at the year end.

The School District has a \$419,000 unassigned school balance. The School Board has a concern and is looking into this further.

Major expressed concern with the purchase of vehicles. The Town places the purchase as a warrant article, but the school does not. Zavorotny stated that it is a managerial decision and by placing it as a warrant article there is more visibility.

The budget committee received the Town's Fiscal Year expenses. Currently there is approximately \$160,000 of unexpended funds. TA Collins is working on the unaudited MS-535.

TA Collins gave an update on the garage. Estimates have been received. The garage will be a stick built garage. If USDA has funding available, an application will be submitted.

Hemlow gave an update on the School Building Committee. An addition will be added to the back of the school. Building Aid is available. A preliminary cost is unknown at this time.

Next meeting is scheduled for October 19th at 6:30 p.m.

TA Collins will send a tentative budget schedule to be passed out to members.

6:55 p.m. MacDonell made a motion to adjourn, second by Leary. Motion passes unanimously.

Respectfully Submitted,

Jill Collins

Town Administrator