

2015 ANNUAL REPORTS OF THE TOWN OF HINSDALE AND THE HINSDALE SCHOOL DISTRICT

PREPARED FOR TOWN AND SCHOOL DISTRICT MEETING 2016



Hinsdale's Police Station

Town Meeting Date: March 8, 2016

Town of Hinsdale

New Hampshire



Annual Reports

Of the Town Officers, Boards and Other Agencies

For Period Ending December 31, 2015

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Elections will be held on March 8, 2016 at the Community Center

Please remember to bring your Town Report to the Town & School Business meeting to be held on Saturday, March 12, 2016 at the Hinsdale High School Gymnasium.

School Meeting at 9:00 a.m.

Town Meeting at 10:00 a.m.

Dedication



The Town of Hinsdale dedicates the 2015 Annual Town Report to Lewis and Mary Major.

Both Lewis and Mary are civic minded individuals who have donated their time to the town and various organizations. Mary is best known for her years of dedication as the Hinsdale Librarian. Lewis is well known for his years of teaching at the Hinsdale High School and serving as a Board of Selectmen member. Lewis is currently a member of the Budget Committee; Cemetery Trustees; and Zoning Board of Adjustments.

Through their generous donation of property, Hinsdale now has a new Police Station on Main Street. The Board of Selectmen and the residents of our community greatly appreciate the contributions Lewis and Mary have made over the years and continue to make to the Town of Hinsdale.



Hinsdale Town Officials

Moderator

Richard S. Johnson, Jr.

Selectmen & Assessors

Wayne Gallagher Term Expires 2016
William Nebelski Term Expires 2016
Steve Diorio Term Expires 2017
Michael Darcy Term Expires 2017
Bernard Rideout Term Expires 2018

Town Clerk

Judith "Jody" Moreau
Mary McAlister, Deputy

Town Treasurer

Alan Zavorotny

Collector of Taxes

James MacDonell
Maria Shaw, Deputy

Town Administrator

Jill Collins

Community Center Program Director

Karen Johnson

Community Development Coordinator

Kathryn Lynch

Highway Superintendent

Frank Podlenski

Seasonal Sports Director

Carl Anderson

Water Department Superintendent

Dennis J. Nadeau

Water Collection Clerk

Linda Katham

Wastewater Treatment Plant Superintendent

Robert J. Johnson

Supervisors of the Checklist

Kelly Savory Term Expires 2016
Karen Johnson Term Expires 2018
Maria C. Shaw Term Expires 2020

Auditors

Roberts & Greene, PLLC.

Town Attorney

John Ratigan
Donahue, Tucker & Ciandella

Overseer of Charities

Darlene Leonard

Chief of Fire Department

Jay Matuszewski

Forest Fire Warden

Jay Matuszewski

Health Officer/Building Inspector

Rodney Lawrence

Chief of Police

Todd A. Faulkner

Patrolmen

David Eldridge, Lt.
Joshua Murray, Corp.
Marcello D' Alessandro, SRO
Charles Johnson
Gerald Palmer
Timothy Richmond
Lewis Yelle

Special Police Officers

Michael Bomba
Wayne Gallagher
Dean Wright

Dispatcher/Secretary

Michelle D. Rideout

Animal Control Officer

Ashley Pinger

Memorial Day Committee

John Buraczynski
Karen Johnson

Trustee of Trust Funds

Elizabeth Dana Term Expires 2016
Mary Jeanne Perlmutter Term Expires 2017
Ann Diorio Term Expires 2018

Library Trustees

Lynne Edwards Term Expires 2016
Alan Zavorotny Term Expires 2016
Lee Darcy Term Expires 2017
Karen Johnson Term Expires 2017
Mary Jeanne Perlmutter Term Expires 2018
Mike Darcy, Selectman

Cemetery Trustees

Frank Podlenski Term Expires 2016
Lewis Major Term Expires 2017
Tom Woodbury Term Expires 2018
Wayne Gallagher, Selectman

Budget Committee

Dorianne Almann Term Expires 2016
Joe Conroy Term Expires 2016
Lewis Major Term Expires 2016
Bruce Bellville Term Expires 2017
James MacDonell Term Expires 2017
Morris "Mo" Klein Term Expires 2017
Michael Carrier Term Expires 2018
Peter Zavorotny Term Expires 2018
William Nebelski, Selectman
Tina McCosker, School Board

Cemetery Sexton

Anthony Orzino

Emergency Management Director

Clifford Hastings

Planning Board

Clare Hudon Term Expires 2016
Stefan Zielonko Term Expires 2016
Sean Leary Term Expires 2016
Dwight Smith Term Expires 2017
Dorianne Almann Term Expires 2017
Morris "Mo" Klein Term Expires 2018
William Nebelski, Selectman
George Benedict, Alternate

Board of Adjustment

Jay Ebbighausen Term Expires 2016
Todd Page Term Expires 2016
Lewis Major Term Expires 2017
James MacDonell Term Expires 2017
John D. Smith Term Expires 2018
Jim Waters, Alternate

Millstream Community Recreation Committee

Karen Hammond Term Expires 2016
Maryanne O'Malley Term Expires 2016
Amanda Sweetser Term Expires 2016
Terri Whalen Term Expires 2016
Ann Diorio Term Expires 2017
Robert Johnson Term Expires 2017
Rebecca Glodgett Term Expires 2017

Millstream Community Recreation Committee

(continued)

Gail Robert Term expires 2017
Sean Leary Term Expires 2018
Douglas Stephens Term Expires 2018
Bernie Rideout, Selectman

Conservation Commission

Sarah Bomba Term Expires 2016
Gordon Schofield Term Expires 2016
Carl Britt Term Expires 2017
Barbara Fostyck Term Expires 2017
Terry Duto Term Expires 2018
Wayne Gallagher, Selectman

(Conservation Commission is in need of members)

Capital Improvement Committee

Michael Carrier
John Hartnett
Keith Sanderson
Peter Zavorotny
Steve Diorio, Selectman

Tax Increment Finance Advisory Committee

George Benedict
Alan Carpenter
David Freitas
Dennis Nadeau
Edwin (Smokey) Smith
Robert Harcke, Alternate
Bernie Rideout, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site (www.town.hinsdale.nh.us) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.

**CANDIDATES FOR OFFICE
TOWN OF HINSDALE
TUESDAY MARCH 8, 2016**

SELECTMAN – 2 for 3 Years

WILLIAM NEBELSKI
WAYNE T. GALLAGHER
MICHAEL T. MCCOSKER
JAMES M. O'MALLEY

TAX COLLECTOR – 1 for 3 Year

JAMES MACDONELL

TOWN TREASURER – 1 for 1 Year

ALAN D. ZAVOROTNY

FIRE CHIEF – 1 for 1 Year

CLIFFORD E. HASTINGS II
JAY MATUSZEWSKI

MODERATOR - 1 for 3 Years

RICHARD JOHNSON

SUPERVISORS OF THE CHECKLIST

1 for 6 Years

KELLY SAVORY

TRUSTEE OF THE TRUST FUNDS

1 for 3 Years

ELIZABETH DANA

LIBRARY TRUSTEE - 2 for 3 Years

ALAN D. ZAVOROTNY
JUDITH HILDRETH
JOANNE HANDELMAN

CEMETERY TRUSTEE - 1 for 3 Years

BARBARA J. FOSTYCK
FRANK PODLENSKI

BUDGET COMMITTEE – 2 for 3 Years

KAHLAH HEMLOW

BUDGET COMMITTEE – 3 for 3 Years

DORIANNE ALMANN
JOSEPH CONROY, JR.
LEWIS D. MAJOR
LINDSEY BLAKE

PLANNING BOARD - 1 for 2 Years

SEAN LEARY

PLANNING BOARD - 2 for 3 Years

STEFAN ZIELONKO
ZEBULON DWAYNE HILDRETH

BOARD OF ADJUSTMENT - 2 for 3 years

TODD PAGE
JIM WATERS
KENNY HOWE

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 8th day of March, 2016 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1. To cast your ballot for all necessary Town Officers.

Article 2. Are you in favor of the adoption of Amendment No. 1, as proposed by the Town of Hinsdale Planning Board, to the Town of Hinsdale Building Code, which was adopted on March 11, 1997, as follows:

1. Delete the provision adopting the International Property Maintenance Code 2000 and replace said provision by adopting the International Property Maintenance Code 2015, which shall thereby be adopted by reference in the Town of Hinsdale Building Code;
2. Enact the following as part of the Town of Hinsdale Building Code: The Board of Selectmen, or its designees, which shall include the Building Inspector, shall be authorized to issue building, electrical, mechanical, or plumbing permits, as permitted by the State Building Code or the Town of Hinsdale Building Code. The Board of Selectmen may, in its discretion, establish fees to be charged for permits issued under this Section, inspections, and for any certificate of occupancy.
3. Enact the following as part of the Town of Hinsdale Building Code: The Town of Hinsdale Zoning Board of Adjustment shall act as the building code board of appeals pursuant to RSA 673:1, IV, as amended.

Article 3. Are you in favor of the adoption of Amendment No. 2, as proposed by the Town of Hinsdale Planning Board, to the Town of Hinsdale Zoning Ordinance as follows: To amend Article X, "Administration and Enforcement" at the section titled "Certificate of Occupancy" as follows:

No land shall be occupied nor used and no building hereafter erected, altered, or extended shall be used nor changed in use until a Certificate of Occupancy shall have been issued by the Board of Selectmen, *or its designee(s), which shall include the Building Inspector*, stating that the proposed building or use thereof complies with the provisions of these regulations.

No nonconforming use shall be renewed, changed, or extended without a certificate of occupancy having first been issued by the Board of Selectmen, *or its designee(s)*.

The Board of Selectmen *and its designee(s)* shall maintain a record of all certificates and copies shall be furnished upon request to any person having a proprietary or tenancy interest in the building affected. The issuance of permits required in this ordinance shall be by the Board of Selectmen or by such designated official appointed by the Selectmen, such person not to be a member of the Hinsdale Planning Board of Board of Adjustment.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

- Article 4.** Are you in favor of having the office of town clerk combined with the office of tax collector, thereby creating a new office of the town clerk – tax collector to be held by one individual, and such individual shall serve for a term of one year?
- Inserted by petition

The following part of the Town Meeting shall be adjourned until Saturday, March 12th, 2015 at 10:00 o'clock in the forenoon in the gymnasium of the Hinsdale High School.

- Article 5.** To see if the Town will vote to raise and appropriate the sum of \$3,780,801.00 (Three Million, seven hundred eighty thousand, eight hundred one dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
 - Recommended by Budget Committee, 5-1

- Article 6.** To see if the Town will vote to raise and appropriate the sum of \$476,573.00 (Four hundred seventy-six thousand, five hundred seventy-three dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
 - Recommended by Budget Committee, 6-0

- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$352,081.00 (Three hundred fifty-two thousand, eighty-one dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
 - Recommended by Budget Committee, 6-0

- Article 8.** To see if the Town will vote to raise and appropriate the sum of \$80,000.00 (Eighty thousand dollars) to be added to the Fire Apparatus Fund previously established, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
 - Recommended by Budget Committee, 6-0

- Article 9.** To see if the Town will vote to raise and appropriate the sum of \$80,000.00 (Eighty thousand dollars) for the purpose of upgrading water meters with radio read and to accept \$80,000.00 (Eighty thousand dollars) from the Drinking Water State Revolving Loan Fund of which a portion of the principal will be forgiven, or act in any manner thereon. Principal and interest is to be paid by water user fees. (Majority vote required).
- Recommended by Selectmen, 5-0
 - Recommended by Budget Committee, 6-0

- Article 10.** To see if the Town will vote to authorize the Selectmen to enter into a five year lease for \$78,819.00 (Seventy-eight thousand, eight hundred nineteen dollars) for the purpose of leasing a Ford F-550 for use by the Highway Department, or act in any manner thereon, and to raise and appropriate \$17,480.00 (Seventeen thousand, four hundred eighty dollars) for the first year's lease payment. This lease agreement contains a non-appropriation escape clause. The Town will own the Ford F-550 at the end of the lease. (Majority vote required).

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 11. To see if the Town will vote to raise and appropriate the sum of \$66,500.00 (Sixty-six thousand, five hundred dollars) for the purpose of building a new garage at the Police Station, of which \$55,500.00 (Fifty-five thousand five hundred dollars) raised through taxation and the remaining \$11,000.00 (Eleven Thousand Dollars) will come from the CDBG Revolving Loan fund, or act in any manner thereon.

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 5-0, 1 abstained

Article 12. To see if the Town will vote to authorize the Selectmen to enter into a five year lease for \$65,210.00 (sixty-five thousand two hundred ten dollars) for the purpose of leasing a Ford F-550 Cab & Chassis for use by the Water Department, or act in any manner thereon, and to raise and appropriate \$10,788.00 (Ten thousand, seven hundred eighty-eight dollars) for the first year's lease payment and \$16,999.00 (Sixteen thousand, nine hundred ninety-nine dollars) to refinish the old body and to be paid by water users fees. This lease agreement contains a non-appropriation escape clause. The Town will own the F-550 at the end of the lease. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 13. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Station Building Fund, for the purpose of improvements to or building a new fire station and to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Station Building Fund. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 14. To see if the Town will vote to raise and appropriate \$35,000 (Thirty-five thousand dollars) for the purpose of replacing the roof of the Dry Bed located at the Wastewater Treatment Plant and to be paid by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 9-0

Article 15. To see if the Town will vote to raise and appropriate \$32,000.00 (Thirty-two thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 16. To see if the Town will vote to raise and appropriate the sum of \$25,095.00 (Twenty-five thousand, ninety-five dollars) for the purpose of purchasing three (3) message display units, or act in any manner thereon. (Majority vote required).

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 4-3

Article 17. To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of continuing transit service from Brattleboro to Hinsdale along the Route 119 Corridor, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 18. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Improvement Fund, for the purpose of maintenance and improvements to the Town Hall and to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Town Hall Improvement Fund. This sum is to come from the year-end undesignated balance available on June 30, 2016, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 19. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Municipal Pool Fund, for the purpose of maintenance and improvements to the Municipal Pool and to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Municipal Pool Fund. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 20. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Field House Improvement Fund, for the purpose of maintenance and improvements to the Field House and to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Field House Improvement Fund. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 21. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be placed in an Welfare Expendable Trust previously established, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-1,
- Recommended by Budget Committee, 5-1

Article 22. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Community Center Building Improvement Fund previously established. (Majority vote required).

- Recommended by Selectmen, 5-0

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

- Recommended by Budget Committee, 6-0

Article 23. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to support the Hinsdale Historical Society. This sum is to come from the year-end undesignated balance available on June 30, 2016, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

Article 24. To see if the Town will vote to raise and appropriate the sum of \$750.00 (Seven hundred and fifty dollars) to support the American Red Cross, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 5-1

Article 25. To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund: Library Computer Fund established March 20, 2010. (Majority vote required).

Article 26. To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

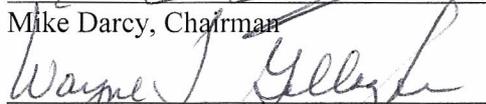
Article 27. To transact any other business that may legally come before this meeting.

Given under hand and seal in said Hinsdale this 3rd day of February 2016.

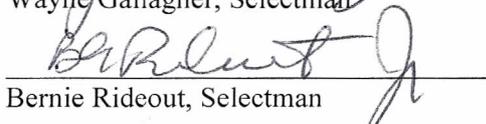
Town of Hinsdale
By Its Selectmen



Mike Darcy, Chairman



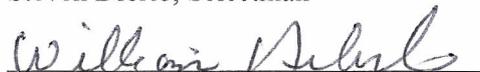
Wayne Gallagher, Selectman



Bernie Rideout, Selectman

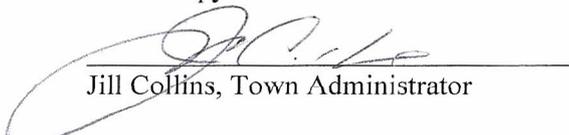


Steven Diorio, Selectman



William Nebelski, Selectman

A true copy of Warrant - Attest



Jill Collins, Town Administrator



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Hinsdale

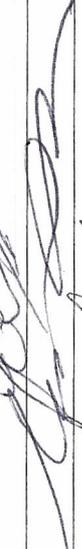
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: February 10, 2016

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Peter Zavorotney, Chairman	
James MacDonell, Vice Chairman	
Dorianne Almann	
Bruce Bellville	
Michael Carrier	
Joseph Conroy	
Morris Klein	
Lewis Major	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectments' Appropriations Ensuing FY (Recommended)	Selectments' Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	5	\$168,087	\$157,421	\$168,501	\$0	\$168,501	\$0
4140-4149	Election, Registration, and Vital Statistics	5	\$52,457	\$58,848	\$57,324	\$0	\$57,324	\$0
4150-4151	Financial Administration	5	\$102,331	\$98,501	\$154,051	\$0	\$154,051	\$0
4152	Revaluation of Property	5	\$40,000	\$32,206	\$40,000	\$0	\$40,000	\$0
4153	Legal Expense	5	\$38,000	\$92,376	\$38,700	\$0	\$38,700	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	5	\$94,756	\$92,438	\$100,101	\$0	\$100,101	\$0
4194	General Government Buildings	5	\$97,317	\$104,021	\$74,722	\$0	\$74,722	\$0
4195	Cemeteries	5	\$59,066	\$57,189	\$55,291	\$0	\$55,291	\$0
4196	Insurance	5	\$29,600	\$34,972	\$36,276	\$0	\$36,276	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	5	\$972,354	\$901,126	\$1,148,264	\$0	\$1,148,264	\$0
4215-4219	Ambulance	5	\$126,061	\$127,094	\$135,558	\$0	\$135,558	\$0
4220-4229	Fire	5	\$175,890	\$139,557	\$170,896	\$0	\$170,896	\$0
4240-4249	Building Inspection	5	\$36,345	\$34,227	\$40,592	\$0	\$40,592	\$0
4290-4298	Emergency Management	5	\$25,773	\$25,831	\$18,124	\$0	\$18,124	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	5	\$443,614	\$402,021	\$470,865	\$0	\$470,865	\$0
4312	Highways and Streets	5	\$153,650	\$90,736	\$151,650	\$0	\$151,650	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	5	\$25,100	\$29,356	\$26,500	\$0	\$26,500	\$0
4319	Other		\$15,500	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations		Selectmen's Appropriations		Budget Committee's Appropriations	
					Ensuring FY (Recommended)	Ensuring FY (Not Recommended)	Ensuring FY (Recommended)	Ensuring FY (Not Recommended)	Ensuring FY (Recommended)	Ensuring FY (Not Recommended)
4323	Solid Waste Collection	5	\$248,385	\$215,246	\$243,659	\$0	\$243,659	\$0	\$243,659	\$0
4324	Solid Waste Disposal	5	\$66,882	\$64,712	\$68,529	\$0	\$68,529	\$0	\$68,529	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	7	\$322,125	\$377,965	\$328,268	\$0	\$328,268	\$0	\$328,268	\$0
Water Distribution and Treatment										
4331	Administration	6	\$327,058	\$395,007	\$328,797	\$0	\$328,797	\$0	\$328,797	\$0
4332	Water Services	6	\$117,000	\$71,772	\$115,880	\$0	\$115,880	\$0	\$115,880	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric										
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health										
4411	Administration	5	\$988	\$990	\$1,077	\$0	\$1,077	\$0	\$1,077	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	5	\$50,676	\$57,378	\$51,029	\$0	\$51,029	\$0	\$51,029	\$0
Welfare										
4441-4442	Administration and Direct Assistance	5	\$75,885	\$52,796	\$67,097	\$0	\$67,097	\$0	\$67,097	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation										
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	5	\$46,302	\$43,198	\$47,072	\$0	\$47,072	\$0	\$47,072	\$0
4583	Patriotic Purposes	5	\$1,850	\$1,166	\$1,750	\$0	\$1,750	\$0	\$1,750	\$0
4589	Other Culture and Recreation	5	\$151,499	\$158,830	\$195,115	\$0	\$195,115	\$0	\$195,115	\$0
Conservation and Development										
4611-4612	Administration and Purchasing of Natural Resources	5	\$500	\$500	\$500	\$0	\$500	\$0	\$500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	5	\$3,606	\$1,981	\$1,694	\$0	\$1,694	\$0	\$1,694	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	5, 6, 7	\$229,711	\$157,919	\$125,393	\$0	\$125,393	\$0
4721	Long Term Bonds and Notes - Interest	5, 6, 7	\$51,547	\$68,684	\$54,302	\$0	\$54,302	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	5, 6	\$57,848	\$72,193	\$91,878	\$0	\$91,878	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$4,407,763	\$4,218,257	\$4,609,455	\$0	\$4,609,455	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	8	\$0	\$0	\$80,000	\$0	\$80,000	\$0
4916	Purpose: Fire Apparatus Fund							
	To Expendable Trusts/Fiduciary Funds	13	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4916	Purpose: Fire Station Building Fund							
	To Expendable Trusts/Fiduciary Funds	15	\$0	\$0	\$32,000	\$0	\$32,000	\$0
4916	Purpose: Fire Department Breathing Apparatus Fund							
	To Expendable Trusts/Fiduciary Funds	18	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4916	Purpose: Town Hall Improvement Fund							
	To Expendable Trusts/Fiduciary Funds	19	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4916	Purpose: Municipal Pool Fund							
	To Expendable Trusts/Fiduciary Funds	20	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4916	Purpose: Field House Improvement Fund							
	To Expendable Trusts/Fiduciary Funds	21	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4916	Purpose: Welfare Expendable Trust							
	To Expendable Trusts/Fiduciary Funds	22	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Community Center Building Improvement Fund							
Special Articles Recommended			\$0	\$0	\$212,000	\$0	\$212,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4319	Other	17	\$0	\$0	\$15,500	\$0	\$15,500	\$0
	Purpose: Transit Service							
4415-4419	Health Agencies, Hospitals, and Other	24	\$0	\$0	\$750	\$0	\$750	\$0
	Purpose: American Red Cross							
4589	Other Culture and Recreation	23	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Hinsdale Historical Society							
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$17,480	\$0	\$17,480	\$0
	Purpose: Five Year Lease for Ford F550							
4902	Machinery, Vehicles, and Equipment	9	\$0	\$0	\$80,000	\$0	\$80,000	\$0
	Purpose: Upgrading Water Meters with Radio Read							
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$27,787	\$0	\$27,787	\$0
	Purpose: Five Year Lease for Ford F550 to be used by Water							
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$25,095	\$0	\$25,095	\$0
	Purpose: Purchase Three (3) Message Display Units							
4903	Buildings	11	\$0	\$0	\$66,500	\$0	\$66,500	\$0
	Purpose: Build new garage for Police Station							
4909	Improvements Other than Buildings	14	\$0	\$0	\$35,000	\$0	\$35,000	\$0
	Purpose: Replace Roof on Dry Bed at WWTP							
Individual Articles Recommended			\$0	\$0	\$273,112	\$0	\$273,112	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	5	\$12,483	\$8,650	\$8,650
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$429	\$0	\$0
3189	Other Taxes	5	\$0	\$500	\$500
3190	Interest and Penalties on Delinquent Taxes	5	\$71,666	\$105,200	\$105,200
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	5	\$19,826	\$15,000	\$15,000
3220	Motor Vehicle Permit Fees	5	\$540,846	\$530,000	\$530,000
3230	Building Permits	5	\$8,694	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	5	\$11,952	\$13,500	\$13,500
3311-3319	From Federal Government	5	\$5,990	\$41,667	\$41,667
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	5	\$194,965	\$194,565	\$194,565
3353	Highway Block Grant	5	\$84,825	\$83,222	\$83,222
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	5	\$8,459	\$8,000	\$8,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	5	\$22,811	\$22,500	\$22,500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	5, 9	\$212,003	\$263,744	\$263,744
3409	Other Charges	5	\$0	\$12,000	\$12,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	5	\$0	\$5,000	\$5,000
3502	Interest on Investments	5	\$192	\$650	\$650
3503-3509	Other	5	\$63,561	\$1,750	\$1,750

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds	11	\$6,232	\$11,000	\$11,000
3913	From Capital Projects Funds	5	\$912,853	\$7,000	\$7,000
3914A	From Enterprise Funds: Airport (Offset)		\$324,326	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$588,527	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	7, 14	\$0	\$387,081	\$387,081
3914W	From Enterprise Funds: Water (Offset)	6, 12	\$0	\$504,360	\$504,360
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$4,721	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18, 23	\$0	\$15,000	\$15,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$3,095,361	\$2,231,389	\$2,231,389



Highway Crew Working on Rain Garden

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$4,470,414	\$4,609,455	\$4,609,455
Special Warrant Articles Recommended	\$580,782	\$212,000	\$212,000
Individual Warrant Articles Recommended	\$59,883	\$273,112	\$273,112
TOTAL Appropriations Recommended	\$5,111,079	\$5,094,567	\$5,094,567
Less: Amount of Estimated Revenues & Credits	\$2,494,384	\$2,231,389	\$2,231,389
Estimated Amount of Taxes to be Raised	\$2,616,695	\$2,863,178	\$2,863,178



Lawn Party at Heritage Park

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee		\$5,094,567
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	\$125,393
3. Interest: Long-Term Bonds & Notes	4721	\$54,302
4. Capital outlays funded from Long-Term Bonds & Notes		\$0
5. Mandatory Assessments		\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)		\$179,695
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)		\$4,914,872
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)		\$491,487
Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)		\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (Difference of Lines 12 and 13)		\$0
15. Bond Override (RSA 32:18-a), Amount Voted		\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)		\$5,586,054

Town Proposed 2016-2017 Capital Improvement Plan Summary

Department	Head Priority	Total Cost	Current Reserve	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	7 Year Total
Financial Administration											
Property Assessing (5 year cycle)	1	128,000		22,790	59,630	22,790	22,790	22,790	22,790	59,630	233,210
Net Tax Impact		128,000	0	22,790	59,630	22,790	22,790	22,790	22,790	59,630	233,210
Government Buildings - Town Hall											
Town Hall Improvement Fund	1	30,000		10,000	10,000	10,000					30,000
Net Tax Impact		30,000	0	10,000	10,000	10,000	0	0	0	0	30,000
Police Department											
Vehicle #1 (Lease with Escape Clause)	Ongoing	36,000				9,000	9,000	9,000	9,000		36,000
Vehicle #2 (Lease with Escape Clause)	Ongoing	36,000		8,028	8,028	9,000	9,000	9,000	9,000	9,000	52,056
Vehicle #3 (Lease with Escape Clause)	Ongoing	36,000		7,425	7,425	9,000	9,000	9,000	9,000	9,000	50,850
Building Design & Improvement	Complete	1,087,636									0
Capital Reserve		(75,000)									0
Development Fund		(239,636)									0
Offsetting Bond		(773,000)		69,715	67,675	65,635	63,595	56,682	54,898	53,113	431,313
Garage		80,000		80,000							80,000
Semi-Auto Defib Units (6)		11,000		11,000							11,000
Mobile Radios		25,000			25,000						25,000
Net Tax Impact		224,000	0	176,168	108,128	74,635	90,595	83,682	81,898	71,113	686,219
Fire Department											
Front Line Engine	Done	598,000									0
Offset Income (Capital Reserve Withdrawal)		(360,000)									0
Offset Grant		(200,000)									0
Offset Bond		(38,000)		7,600	7,600						15,200
Fire Station	2	4,000,000		50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
Capital Reserve New Apparatus **	1,4,5,6	2,210,000	40,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	560,000
Replace Breathing Apparatus (SCBA)	3	160,000	64,000	32,000	32,000	32,000					96,000
Replace Brush Truck	4	120,000		120,000							120,000
Offset with Capital Reserve		(120,000)									(120,000)
Net Tax Impact		6,370,000	104,000	169,600	169,600	162,000	130,000	130,000	130,000	130,000	1,021,200
Highway Department											
Monument Rd Capital Reserve	1	450,000	100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000
Monument Rd Reconstruction (Phase I)	3	1,294,373								1,294,373	1,294,373
Offset Income (Capital Reserve)		(250,000)								-250,000	(250,000)
Offset Bond		(1,044,373)								-1,044,373	(1,044,373)
Monument Rd Reconstruction (Phase II)	2	1,416,687		1,416,687							1,416,687
Offset Income (Capital Reserve)		(200,000)		-200,000							(200,000)
Offset Bond		(1,216,687)		-1,216,687							(973,347)
2014 Ford F-550 (Lease with Escape Clause)	Done	72,326		16,114	16,114						32,228
2017 Ford F-550 (Lease with Escape Clause)	4	85,000		17,000	17,000	17,000	17,000	17,000			85,000
Loader	Done	119,000		24,815	24,815	24,815					99,260
Net Tax Impact		726,326	100,000	107,929	107,929	91,815	152,650	127,835	110,835	110,835	809,828
Total Net Tax Impact		7,478,326	204,000	486,487	455,287	361,240	396,035	364,307	345,523	371,578	2,780,457
Tax Rate Impact/\$10,000 of Assessed Value	\$0.0285			\$1.39	\$1.30	\$1.03	\$1.13	\$1.04	\$0.98	\$1.06	\$7.92
Tax Bill Impact On \$150,000 Assessed Home				\$207.97	\$194.64	\$154.43	\$169.30	\$155.74	\$147.71	\$158.85	\$1,188.65
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES											
** Front Line Truck; Brush Truck; Ladder Truck; Boat											

Water/Wastewater Proposed 2016-2017 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	6 Year Total
Water Works										
Replace Well #2 North	Completed	395,000								0
Offsetting Income (Bond)		(335,750)		37,640	37,769	37,893	38,022	38,147	38,271	227,742
Offsetting Principal Forgiveness		(59,250)								0
Offsetting Income (User Fees)				(18,820)	(18,884)	(18,948)	(19,011)	(19,074)	(19,136)	(113,873)
Replace 1997 Back Hoe	Completed	123,861								0
Offsetting Income Expendable Trust		(26,100)								0
Lease		(95,900)		26,279	26,279	26,279				78,837
Offsetting Income (User Fees/Final Pmt. Cap Reserve)				(13,195)	(13,050)	(26,279)				(52,524)
Water Main Depot St. to Northfield Rd	2	369,600			369,600					369,600
Offsetting Income (Bond)		(369,600)			(369,600)	45,003	45,003	45,003	45,003	(189,588)
Offsetting Income (User Fees)						(22,502)	(22,502)	(22,502)	22,502	(45,004)
Replace 1999 F450 Cab & Chassis	3	85,000		17,000	17,000	17,000	17,000	17,000		85,000
Offsetting Income (User Fees)		(85,000)		(17,000)	(17,000)	(17,000)	(17,000)	(17,000)		(85,000)
Water Main Plain Road to Rt 119 Thicket Hill	4	980,000				980,000				980,000
Offsetting Income (Bond)		(980,000)				(980,000)				(768,431)
Offsetting Income (User Fees)							(35,262)	(35,262)	(35,262)	(105,786)
Upgrade 8" Main on Monument Road to 12"	5	671,000						671,000		671,000
Offsetting Income (Bond)		(671,000)						(671,000)		(671,000)
Offsetting Income (User Fees)									(27,839)	(55,678)
Cottage Street to Brattleboro Road (New Main)	6	307,000						307,000		307,000
Offsetting Income (Bond)								(307,000)	35,989	(271,011)
Offsetting Income (User Fees)									(35,989)	(35,989)
Upgrade Main on Oak Hill to 8"	8	168,000								0
Offsetting Income (Bond)		(168,000)							33,600	33,600
Offsetting Income (User Fees)									(33,600)	(33,600)
Upgrade Main Size to 12" Bratt Rd to School	7	658,000							658,000	658,000
Offsetting Income (Bond)		(658,000)							(658,000)	(658,000)
Water Storage Tank	Done	587,620		39,128	37,778	36,428	35,048	28,638	27,438	204,458
Meter Upgrad/w Radio Read	1	80,000		80,000						80,000
Offsetting Grant		(20,000)		(20,000)						(20,000)
Offsetting DES Loan				(60,000)	12,000	12,000	12,000	12,000	12,000	0
Offsetting User Fees					(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(60,000)
Net Tax Impact		956,481	0	71,032	81,892	89,874	123,821	89,634	133,500	589,753
Sewer Department										
Main Street Infrastructure Project (Sewer Replacement)	Done	687,000								0
Offsetting Income (Grant)		(343,500)								0
Offsetting Income (Bond)		(343,500)		25,834	25,329	24,823	24,317	23,812	23,307	147,422
Offsetting Income (User fees)				(25,834)	(25,329)	(24,823)	(24,317)	(23,812)	(23,307)	(147,422)
Brattleboro Rd Infrastructure Project (Sewer)	2	465,000			465,000					465,000
Offsetting Income (Grant)		(93,000)			(93,000)					(93,000)
Offsetting Income (Bond)		(372,000)			(372,000)	45,296	45,296	45,296	45,296	(190,816)
Offsetting Income (User fees)						(45,296)	(45,296)	(45,296)	(45,296)	(181,184)
Dry Bed Roof	1	35,000		35,000						35,000
Offsetting Income (User Fees)				(35,000)						(35,000)
Clarifier Roof	3	16,000			16,000					16,000
Offsetting Income					(16,000)					(16,000)
Net Tax Impact		51,000	0	0	(0)	0	0	(0)	(0)	(0)
Total Net Tax Impact		1,007,481		71,032	81,892	89,874	123,821	89,634	133,500	589,753
Tax Rate Impact/\$10,000 of Assessed Value	\$0.0285			\$0.20	\$0.23	\$0.26	\$0.35	\$0.26	\$0.38	\$1.68
Tax Bill Impact On \$150,000 Assessed Home				\$30.37	\$35.01	\$38.42	\$52.93	\$38.32	\$57.07	\$252.12
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES										

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 10th day of March, 2015 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1. To cast your ballot for all necessary Town Officers.

2,353 Supervisors Checklist Total

344 Ballots Cast

14.6 % Turnout

**SELECTMAN
1 for 1 year:**

**William Nebelski received 177 votes - Declared elected
Sean Leary received 154 votes**

**SELECTMAN
1 for 2 years:**

**Steven V. Diorio received 225 votes - Declared elected
Scott Lunge received 105 votes**

**SELECTMAN
1 for 3 years:**

Bernard Rideout received 306 votes - Declared elected

**TOWN CLERK
1 for 3 years:**

Judith Moreau received 309 votes - Declared elected

**TOWN TREASURER
1 for 1 year:**

Alan D. Zavorotny received 320 votes - Declared elected

**TAX COLLECTOR
1 for 1 year:**

James MacDonell received 299 votes - Declared elected

**FIRE CHIEF
1 for 1 year:**

Jay Matuszewski received 304 votes - Declared elected

**TRUSTEE OF TRUST
FUNDS
1 for 3 years:**

Anne Marie Diorio received 297 votes – Declared elected

**LIBRARY TRUSTEE
1 for 3 years:**

Mary Jeanne Perlmutter received 307 votes - Declared elected

**CEMETERY TRUSTEE
1 for 3 years:**

Tom Woodbury received 13 Write-in votes - Declared elected

**BUDGET COMMITTEE
3 for 3 years:**

**Peter W. Zavorotny received 297 votes - Declared elected
Mike Carrier received 83 Write-in votes - Declared elected
Paul Bornkessel received 8 Write-in votes - Declared elected**

**PLANNING BOARD
2 for 3 years:**

**William Nebelski received 216 votes - Declared elected but resigned
Morris Klein received 178 votes- Declared elected
Roberta Cook received 163 votes**

**BOARD OF
ADJUSTMENT
1 for 2 years:**

James MacDonnell received 290 votes - Declared elected

**BOARD OF
ADJUSTMENT
1 for 3 years:**

John Smith received 219 votes - Declared elected
Dorianne Almann received 102 votes

The following part of the Town Meeting shall be adjourned until Saturday, March 14, 2015 at 10:00 o'clock in the forenoon in the gymnasium of the Hinsdale High School.

The moderator, Richard S. Johnson Jr., called the meeting to order at 10:05 am.

- Article 2.** To see if the Town will vote to raise and appropriate the sum of \$3,640,872.00 (Three million, six hundred forty thousand, eight hundred seventy-two dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required.)
- Recommended by Selectmen, 5 - 0
 - Recommended by Budget Committee, 5 - 4

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

- Article 3.** To see if the Town will vote to raise and appropriate the sum of \$479,212.00 (Four hundred seventy-nine thousand, two hundred twelve dollars) for the operations of the Water Department, or act in any manner thereon. (Majority vote required.)
- Recommended by Selectmen, 5 - 0
 - Recommended by Budget Committee, 8 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

- Article 4.** To see if the Town will vote to raise and appropriate the sum of \$350,330.00 (Three hundred fifty thousand, three hundred thirty dollars) for the operations of the Sewer Treatment Plant, or act in any manner thereon. (Majority vote required.)
- Recommended by Selectmen, 5 - 0
 - Recommended by Budget Committee, 7 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

- Article 5.** To see if the Town will vote to raise and appropriate the sum of \$469,782.00 (Four hundred sixty-nine thousand, seven hundred eighty-two dollars) for the purpose of constructing sidewalks along Brattleboro Road from Main Street to the west of the junction of School Street, or act in any manner thereon. Funding for this project will be \$375,825.00 from Transportation Alternative Program (TAP) grant funds and \$93,957.00 will come from the Sidewalk Improvement Fund. (Majority vote required.)
- Recommended by Selectmen, 5 - 0
 - Recommended by Budget Committee, 6 - 1

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a five-year lease for \$121,900.00 (One hundred twenty-one thousand, nine hundred dollars) for the purpose of leasing a Loader for use by the Highway Department, or act in any manner thereon, and to raise and appropriate \$25,882.67 (Twenty-five thousand, eight hundred eighty-two dollars and sixty-seven cents) for the first year's lease payment. This lease agreement contains a non-appropriation escape clause. The Town will own the loader at the end of the lease. (Majority vote required.)

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 7 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) to be added to the Monument Road Reconstruction Fund previously established, or act in any manner thereon. (Majority vote required.)

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 5 - 2

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (Forty thousand dollars) to be added to the Fire Apparatus Fund previously established, or act in any manner thereon.

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 7 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 9. To see if the Town will vote to raise and appropriate \$16,000.00 (Sixteen thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required.)

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 7 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. A question was asked as to clarify how much the Breathing

Apparatus cost and how many are needed. Fire Chief Jay Matuszewski addressed the question that they would need to be replaced by the year 2019, they cost \$6,500 each and will need 24. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

- Article 10.** To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of continuing transit service from Brattleboro to Hinsdale along the Route 119 Corridor, or act in any manner thereon. (Majority vote required.)
- Recommended by Selectmen, 5 - 0
 - Recommended by Budget Committee, 7 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

- Article 11.** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen thousand dollars) to clean the outside of 3 steel water tanks and to apply new clear coat to protect the exterior paint and to be paid by water user fees, or act in any manner thereon. (Majority vote required.)
- Recommended by Selectmen, 5 - 0
 - Recommended by Budget Committee, 7 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

- Article 12.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to be added to the Community Center Building Improvement Fund previously established. This sum is to come from the year-end undesignated balance available on June 30, 2015, or act in any manner thereon. (Majority vote required.)
- Recommended by Selectmen, 5 - 0
 - Recommended by Budget Committee, 7 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

- Article 13.** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 (Three thousand dollars) to support the Hinsdale Historical Society. This sum is to come from the year-end undesignated balance available on June 30, 2015, or act in any manner thereon. (Majority vote required.)
- Recommended by Selectmen, 5 - 0
 - Recommended by Budget Committee, 7 - 1

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Edwin Smith spoke to the article. Having no more discussion a

motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to support CASA (Court Appointed Special Advocates), or act in any manner thereon. (Majority vote required.)

- Recommended by Selectmen, 5 - 0
- Recommended by Budget Committee, 7 - 0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Wayne Gallagher spoke to the article. Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 15. To see if the Town will vote to adopt a Town Clerk Compensation Policy. The policy reflects the pay grade in which the Town Clerk will be compensated and the allowable absences for the Town Clerk, or act in any manner thereon. (Majority vote required.)

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 16. To see if the Town will vote to adopt a Tax Collector Compensation Policy. The policy reflects the pay grade in which the Tax Collector will be compensated and the allowable absences for the Tax Collector, or act in any manner thereon. (Majority vote required.)

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. There was a suggestion to combine Article 16 and 17. After explanation from the Moderator that they have no ability to merge the articles, there was a motion made and seconded to accept the article as originally written. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 17. "Are you in favor of changing the term of the tax collector from one year to three years, beginning with the term of the tax collector to be elected at next year's regular town meeting?" Majority vote required.

- Inserted by Petition

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Selectman ??? requested that the article be amended to be \$??? instead of the amount printed. A question was asked as to why the change? Having no more discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 18. To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the

question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

Article 19. To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion and announcements and with no further discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

By voice vote the article as originally written was declared to have PASSED.

The meeting was adjourned at 10:55 AM.

Respectfully Submitted,

Judith Moreau

Judith Moreau, Town Clerk

True Copy Attest,

Judith Moreau, Town Clerk



Summer Camp Counselor Fun

**SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2015**

Item	Number	Valuation
Land (Current Use & Residential)		\$ 51,940,164.00
Buildings (Residential)		\$ 139,303,183.00
Commercial & Industrial (Land & Buildings)		\$ 52,216,866.00
Public Utilities (Electrical)		\$ 107,601,800.00
Total valuation before exemptions		\$ 351,062,013.00
Less: Elderly Exemptions	22	\$ (721,000.00)
Disabled Exemption	11	\$ (165,000.00)
Net value on which tax rate is computed		\$ 350,176,013.00

TAX RATE

Unit of Government	Rate
Municipal	\$ 6.83
School	\$ 13.56
State	\$ 2.38
County	\$ 3.12
Combined Rate:	\$ 25.89

TAX INCREMENT FINANCE DISTRICT

Date of Adoption	3/8/2003
Original assessed value	\$ 2,897,929.00
Unretained captured assessed value	\$ (187,231.00)
Amounts used on tax rate	\$ 2,710,698.00
Retained captured assessed value	\$ 1,016,084.00
Current assessed value	\$ 3,726,782.00
Captured Value 2015	\$ 828,853.00
2015 Captured Funds	\$ 21,459.00

**Report of Appropriations, Taxes Assessed, & Tax Rate
2015**

Town Portion

Gross Appropriations	\$ 5,111,079.00
Less: Revenues	\$ (2,513,803.00)
Fund Balance to Reduce Taxes	\$ (366,484.00)
Add: Overlay (RSA76:6)	\$ 96,127.00
War Credits	\$ 62,550.00

Net Town Appropriations	\$ 2,389,469.00
Special Adjustment	\$ -

Approved Town Tax Effort	\$ 2,389,469.00
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**Town Rate
6.83**

School Portion

Net Local School Budget:			
Gross Approp. - Revenue	\$ 9,529,896.00	\$ -	\$ 9,529,896.00
Less: Education Grant			\$ (4,201,953.00)

Education Tax (From Below)	\$ (578,430.00)
Approved School Tax Effort	\$ 4,749,513.00

**Local
School Rate
13.56**

Education Tax

Equalized Valuation (no utilities)	\$ 2.38
\$ 242,574,213.00	\$ 578,430.00
Divide by Local Assessed Valuation (no utilities)	
\$ 242,574,213.00	

**State
School Rate
2.38**

County Portion

Due to County	\$ 1,092,533.00
	\$ -

Approved County Tax Effort	\$ 1,092,533.00
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**County rate
3.12**

Total Property Taxes Assessed	\$ 8,809,945.00
Less: War Service Credits	\$ (62,550.00)
Total Property Tax Committed	\$ 8,747,415.00

**Total Rate
25.89**

Proof of Rate

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	\$ 242,574,213.00	\$ 2.38	\$ 577,326.63
All Other Taxes	\$ 350,176,013.00	\$ 23.51	\$ 8,232,638.07
			\$ 8,809,945.00

GENERAL FUND BALANCE SHEET

A. ASSETS	Acct. #	Beginning of Year	End of Year
Current assets	(a)	(b)	(c)
Cash & equivalents	1010	1,558,611.00	2,511,512.00
Investment	1030	1,068,006.00	268,048.00
Taxes receivable	1080	440,098.00	882,072.00
Tax liens receivable	1110	255,669.00	237,623.00
Accounts receivable	1150	6,577.00	21,588.00
Due from other governments	1260	26,439.00	67,986.00
Due from other funds	1310	20,962.00	2,070.00
Other current assets	1400	84,423.00	3,583.00
Tax deeded property (subject to resale)	1670	10,575.00	0.00
TOTAL ASSETS		3,471,360.00	3,994,482.00
B. LIABILITIES & FUND EQUITY			
	Acct. #	Beginning of Year	End of Year
	(a)	(b)	(c)
Current Liabilities			
Warrants & accounts payable	2020	177,558.00	55,121.00
Compensated absences payable	2030		
Contracts payable	2050		248,097.00
Due to other governments	2070		
Due to school districts	2075		
Due to other funds	2080	49,700.00	1,580.00
Deferred revenue	2220	1,959,342.00	2,321,283.00
Notes payable - Current	2230		
Bonds payable - Current	2250		
Other payables	2270	30,206.00	54,267.00
TOTAL CURRENT LIABILITIES		2,216,806.00	2,680,348.00
Fund Equity			
Nonspendable Fund Balance	2440	94,998.00	
Restricted Fund Balance	2450		293,427.00
Committed Fund Balance	2460	169,635.00	
Assigned Fund Balance	2490	0.00	118,492.00
Unassigned Fund Balance	2530	989,921.00	902,215.00
TOTAL FUND EQUITY		1,254,554.00	1,314,134.00
TOTAL LIABILITES & FUND EQUITY		3,471,360.00	3,994,482.00

*At 2015 Town Audit was not in final form as of the completion of the Town Report. The Balance Sheet has been audited by the Town Auditors. Upon completion of the Town Report - copies can be reviewed at the Town Hall and will be posted on the Town's Website.

BONDED DEBT

Mill Demotion

Note dated August 15, 1995. Interest at 5.4257%. Original Amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th & August 15th of each year. Payable at NH Municipal Bond Bank.

Fiscal Year Maturity	Bond	Interest
2016 (August 2015)	\$25,000.00	\$703.13
Balance Remaining	\$25,000.00	\$703.13

Water Storage Tank

Note dated December 18, 2002. Interest at 4.5100%. Original Amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th & July 15th of each year. Payable at NH Municipal Bond Bank.

Fiscal Year Maturity	Bond	Interest
2016	\$30,000.00	\$10,447.50
2017	\$30,000.00	\$9,127.50
2018	\$30,000.00	\$7,777.50
2019	\$30,000.00	\$6,427.50
2020	\$30,000.00	\$5,047.50
2021	\$25,000.00	\$3,637.50
2022	\$25,000.00	\$2,437.50
2023	\$25,000.00	\$1,225.00
Balance Remaining	\$225,000.00	\$46,127.50

Main Street Infrastructure Project (Sewer)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$649,124.00 with \$324,562 forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees). Payment due June 1st.

Year Maturity	Bond	Interest
2016	\$16,228.10	\$8,594.90
2017	\$16,228.10	\$7,583.74
2018	\$16,228.10	\$7,078.16
2019	\$16,228.10	\$6,572.58
2020	\$16,228.10	\$6,066.99
2021	\$16,228.10	\$5,561.41
2022	\$16,228.10	\$5,055.83
2023	\$16,228.10	\$4,550.25
2024	\$16,228.10	\$4,044.66
2025	\$16,228.10	\$3,539.07
2026	\$16,228.10	\$3,033.49
2027	\$16,228.10	\$2,527.91
2028	\$16,228.10	\$2,022.33

BONDED DEBT

2029	\$16,228.10	\$1,516.75
2030	\$16,228.10	\$1,011.16
2031	\$16,228.10	\$505.58
Balance Remaining	\$259,649.60	\$69,264.81

North Hinsdale Well #2 Project

Note dated Pending Project Completion. Interest at 1.845%. Original amount of issue \$391,906.29 with 15% (\$59,785.94) of principal forgiven. Principal forgiveness will be granted at the time of each loan repayment. Payable at State of New Hampshire. (50% User Fees\50% Tax Funds). Payments due November 1st.

Year Maturity	Bond	Interest
2016	\$31,563.63	\$5,947.43
2017	\$32,396.06	\$5,244.57
2018	\$33,242.70	\$4,526.35
2019	\$34,103.80	\$3,792.51
2020	\$34,979.64	\$3,042.79
2021	\$35,870.51	\$2,276.90
2022	\$36,776.69	\$1,494.58
2023	\$37,698.47	\$695.54
Balance Remaining	\$276,631.50	\$27,020.67

Front Line Engine

Note Dated August 11, 2011. Interest at 4.00%. Original amount of issue \$38,000.00. Payable at USDA. Payment due August 11th.

Year Maturity	Bond	Interest
2016	\$7,600.00	\$608.00
Balance Remaining	\$7,600.00	\$608.00

New Police Station

Note Dated July 17, 2014. Interest averages 4.50%. Original amount of issue \$773,000.00 of which \$48,000.00 is forgiven leaving loan balance \$725,000.00. Received \$15,000.00 to Pay Issuance Costs; an additional Premium Due to Rounding of \$4,326.00. Total Proceeds: \$792,326.00, which averages interest to approximately 3.48%. Payable to NH Municipal Bond Bank. Principal & Interest due August 15th. Interest due February 15th.

Year Maturity	Bond	Interest
2016	\$40,000.00	\$31,755.00
2017	\$40,000.00	\$29,715.00
2018	\$40,000.00	\$27,675.00
2019	\$40,000.00	\$25,635.00
2020	\$40,000.00	\$23,595.00

BONDED DEBT

2021	\$35,000.00	\$21,682.50
2022	\$35,000.00	\$19,897.50
2023	\$35,000.00	\$18,112.50
2024	\$35,000.00	\$16,327.50
2025	\$35,000.00	\$14,542.50
2026	\$35,000.00	\$13,107.50
2027	\$35,000.00	\$12,022.50
2028	\$35,000.00	\$10,762.50
2029	\$35,000.00	\$9,327.50
2030	\$35,000.00	\$7,892.50
2031	\$35,000.00	\$6,457.50
2032	\$35,000.00	\$5,022.50
2033	\$35,000.00	\$3,587.50
2034	\$35,000.00	\$2,152.50
2035 (Due August 2034)	\$35,000.00	\$717.50
Balance Remaining	\$725,000.00	\$299,987.50

Total Long Term Notes & Bonds Principal Due	Total Long Term Notes & Bonds Interest Due	Total Debt
\$1,518,881.10	\$443,711.61	\$1,962,592.71

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
 Period Ending June 30, 2015

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
GENERAL GOVERNMENT					
Executive	168,087.00	148,735.00	19,352.00		19,352.00
Election, Registration & Vital Stats	52,457.00	59,005.00	(6,548.00)		(6,548.00)
Financial Administration	102,331.00	108,278.00	(5,947.00)		(5,947.00)
Revaluation of Property	40,000.00	28,032.00	11,968.00		11,968.00
Legal Expenses	38,000.00	87,876.00	(49,876.00)		(49,876.00)
Planning & Zoning	94,756.00	89,034.00	5,722.00		5,722.00
General Government Buildings	97,317.00	87,048.00	10,269.00		10,269.00
Cemeteries & Parks	59,066.00	66,596.00	(7,530.00)		(7,530.00)
Insurance	29,600.00	34,972.00	(5,372.00)		(5,372.00)
Other General Government					
TOTAL GENERAL GOVERNMENT	681,614.00	709,576.00	(27,962.00)	0.00	(27,962.00)
PUBLIC SAFETY					
Police Department	972,354.00	878,234.00	94,120.00	38,854.00	55,266.00
Ambulance	126,061.00	127,094.00	(1,033.00)		(1,033.00)
Fire Department	175,890.00	139,515.00	36,375.00	5,005.00	31,370.00
Building Inspection	36,345.00	34,080.00	2,265.00		2,265.00
Emergency Management	25,773.00	25,831.00	(58.00)		(58.00)
TOTAL PUBLIC SAFETY	1,336,423.00	1,204,754.00	131,669.00	43,859.00	87,810.00
HIGHWAYS & STREETS					
Highway Dept Administration	443,614.00	390,005.00	53,609.00		53,609.00
Highways & Streets	153,650.00	74,007.00	79,643.00	74,633.00	5,010.00
Street Lighting	25,100.00	26,491.00	(1,391.00)		(1,391.00)
TOTAL HIGHWAYS & STREETS	622,364.00	490,503.00	131,861.00	74,633.00	57,228.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2015

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
SANITATION					
Solid Waste Collection	248,385.00	215,246.00	33,139.00		33,139.00
Transfer Station	66,882.00	48,943.00	17,939.00		17,939.00
TOTAL SANITATION	315,267.00	264,189.00	51,078.00	0.00	51,078.00
HEALTH					
Health Officer	988.00	990.00	(2.00)		(2.00)
Health Agencies	50,676.00	52,571.50	(1,895.50)		(1,895.50)
TOTAL HEALTH	51,664.00	53,561.50	(1,897.50)	0.00	(1,897.50)
WELFARE					
Welfare Administration	15,885.00	16,071.00	(186.00)		(186.00)
Welfare Direct Assistance	60,000.00	36,632.00	23,368.00		23,368.00
TOTAL WELFARE	75,885.00	52,703.00	23,182.00	0.00	23,182.00
CULTURE & RECREATION					
Library	46,302.00	43,655.00	2,647.00		2,647.00
Patriotic Purposes	1,850.00	1,166.00	684.00		684.00
Summer Program	45,038.00	59,388.00	(14,350.00)		(14,350.00)
Municipal Pool	33,414.00	30,989.00	2,425.00		2,425.00
Community Center	57,547.00	50,862.00	6,685.00		6,685.00
Transit Service	15,500.00	15,500.00	0.00		0.00
TOTAL CULTURE & RECREATION	199,651.00	201,560.00	(1,909.00)	0.00	(1,909.00)
CONSERVATION & DEVELOPMENT					
Conservation	500.00	500.00	0.00		0.00
Economic Development	3,106.00	1,981.00	1,125.00		1,125.00
TOTAL CONSERVATION & DEV	3,606.00	2,481.00	1,125.00	0.00	1,125.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2014

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
DEBT SERVICE					
Debt Service - Principal	191,041.00	105,471.85	85,569.15		85,569.15
Debt Service - Interest	39,151.00	45,344.00	(6,193.00)		(6,193.00)
Tax Anticipated Notes - Principal	0.00	0.00	0.00		0.00
Tax Anticipated Notes - Interest	0.00	0.00	0.00		0.00
TOTAL DEBT SERVICE	230,192.00	150,815.85	79,376.15	0.00	79,376.15
CAPITAL OUTLAY					
Land & Improvements	0.00	0.00	0.00		0.00
Machinery, Vehicles, & Equipment	44,798.00	72,193.00	(27,395.00)		(27,395.00)
Buildings	0.00	0.00	0.00		0.00
TOTAL CAPITAL OUTLAY	44,798.00	72,193.00	(27,395.00)	0.00	(27,395.00)
TRANSFERS TO CAPITAL RESERVES					
Pumper Truck Repair Fund	80,000.00	80,000.00	0.00		0.00
Monument Road Reconstruction Fund	50,000.00	50,000.00	0.00		0.00
Fire Apparatus Fund	40,000.00	40,000.00	0.00		0.00
Fire Department Breathing Apparatus Fund	16,000.00	16,000.00	0.00		0.00
Hinsdale Community Center Improvement	5,000.00	5,000.00	0.00		0.00
TOTAL TRANSF. TO CAP. RESERVES	191,000.00	191,000.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS & EXPENDITURES	3,752,464.00	3,390,855.35	358,002.65	118,492.00	239,510.65

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2015

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
WASTEWATER TREATMENT PLANT					
Administration & Services	322,125.00	316,882.00	5,243.00	0.00	5,243.00
DEBT SERVICE					
Principal	16,229.00	16,289.00	(60.00)	0.00	(60.00)
Interest	9,101.00	8,595.00	506.00	0.00	506.00
CAPITAL OUTLAY					
Land & Improvements	0.00	0.00	0.00	0.00	0.00
Machinery, Vehicles, Equipment	0.00	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00	0.00
TOTAL	347,455.00	341,766.00	5,689.00	0.00	5,689.00

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2014

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
WATER DEPARTMENT					
Administration	327,058.00	310,549.00	16,509.00	0.00	16,509.00
Water Services	117,000.00	74,513.00	42,487.00	0.00	42,487.00
DEBT SERVICE					
Principal	22,441.00	19,872.00	2,569.00	0.00	2,569.00
Interest	3,295.00	5,646.00	(2,351.00)	0.00	(2,351.00)
CAPITAL OUTLAY					
Land & Improvements	0.00	0.00	0.00	0.00	0.00
Machinery, Vehicles, Equipment	13,050.00	13,050.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL RESERVES					
	0.00	0.00	0.00	0.00	0.00
TOTAL	482,844.00	423,630.00	59,214.00	0.00	59,214.00
CONSOLIDATED FUND TOTALS					
	4,582,763.00	4,156,251.35	422,905.65	118,492.00	304,413.65

COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2015

	2015 Estimated Revenues	2015 Actual Revenue
REVENUE FROM TAXES		
Yield Taxes - Current	7,500.00	12,483.00
Yield Taxes - Prior	1,000.00	0.00
Yield Taxes - Interest	150.00	0.00
Payment in Lieu of Taxes	0.00	0.00
Excavation Tax	500.00	429.00
Boat Tax	0.00	0.00
Interest - Current	4,500.00	32,671.00
Interest - Prior	45,000.00	17,731.00
Interest - Redemptions	50,000.00	45,487.00
Miscellaneous	0.00	63.00
TOTAL REVENUE FROM TAXES	108,650.00	108,864.00
REVENUE FROM LICENSES, PERMITS, & FEES		
Business Licenses/Permits	15,000.00	19,826.00
Motor Vehicle Permit Fees	450,000.00	540,846.00
Building Permits	7,500.00	8,694.00
Dog Licenses	5,000.00	7,621.00
Other Licenses, Permits, & Fees	20,500.00	4,331.00
TOTAL REVENUE FROM LICENSES, PERMITS&FEES	498,000.00	581,318.00
REVENUE FROM FEDERAL GOVERNMENT		
TOTAL FROM FEDERAL GOVERNMENT	41,667.00	5,990.00
REVENUE FROM STATE OF NH		
Shared Revenue	0.00	0.00
Rooms & Meals Tax	194,965.00	194,965.00
Highway Block Grant	84,049.00	84,825.00
Water Pollution	27,591.00	0.00
State & Federal Forest Reimbursement	456.00	8,459.00
State of NH Landfill	0.00	0.00
Police	0.00	0.00
Highway	0.00	0.00
Emergency Management	22,300.00	26,439.00
Special Detail	500.00	120.00
DUI Grant	5,000.00	2,980.00
Fines	5,294.00	5,565.00
Grant Reimbursement	0.00	0.00
TOTAL REVENUE FROM STATE OF NH	340,155.00	323,353.00
REVENUE FROM CHARGES OF SERVICES		
Police	4,000.00	1,415.00

COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2015

	2015 Estimated Revenue	2015 Actual Revenue
Special Detail	18,000.00	5,695.00
Highway	350.00	2,406.00
Gasoline Account	2,000.00	3,871.00
Transfer Station	4,500.00	36,453.00
Pay-Per-Bag	90,000.00	81,550.00
Fire Department	500.00	20,416.00
CDBG	3,106.00	0.00
Planning & Zoning	2,000.00	2,362.00
Welfare	1,000.00	6,781.00
Election & Registration	100.00	300.00
Cemetery	6,000.00	8,971.00
Town Hall/Town Offices	0.00	0.00
TA Mileage Reimbursement	400.00	251.00
Miscellaneous	100.00	0.00
Parks & Recreation	12,500.00	13,115.00
Municipal Pool	5,000.00	4,407.00
HCC Programs	2,000.00	418.00
HCC Rental Fees	11,000.00	11,730.00
HCC Fundraising	0.00	0.00
TOTAL REVENUE FROM CHARGES OF SERVICES	162,556.00	200,141.00
 REVENUES FROM MISC. SOURCES		
Sale of Town Property	5,000.00	0.00
Interest Deposits - Checking	150.00	72.00
Interest Deposits - Other	500.00	121.00
Income From Trust Funds	0.00	0.00
Rents of Town Property	600.00	670.00
Income From Keene Court	1,000.00	0.00
Fines From Town Units	1,000.00	1,220.00
Insurance Recovery	6,776.00	0.00
Return of Contributions	0.00	408.00
Refund of Overpayments	0.00	2,741.00
Other	30,172.00	59,263.00
TOTAL REVENUES FROM MISC. SOURCES	45,198.00	64,495.00
Transfers From Special Revenue	0.00	6,232.00
Transfers From Capital Reserve Funds	0.00	0.00
Transfers From Trust & Fiduciary Funds	0.00	4,721.00
Proceeds From Long Term Bonds & Debt	0.00	0.00
TOTAL	1,196,226.00	1,284,161.00

COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2015

	2015 Estimated Revenue	2015 Actual Revenue
REVENUE FROM SEWER FEES		
Sewer Rents - Current Year	192,589.00	224,687.00
Sewer Rents - Prior Year	102,772.00	88,173.00
S/R Interest - Current Year	3,370.00	1,090.00
S/R Interest - Prior Years	3,270.00	1,204.00
Job Works - Current Year	620.00	165.00
Job Works - Prior Year	0.00	2,476.00
Misc. Income	0.00	27,645.00
Grant Income	0.00	0.00
MISCELLANEOUS REVENUE		
Interest on Checking	8.00	2.80
Interest on Other	30.00	11.02
Revenue from Grants	0.00	0.00
Proceeds from Bonds	0.00	0.00
TOTAL	302,659.00	345,453.82

COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2015

	2015 Estimated Revenues	2015 Actual Revenue
REVENUE FROM WATER FEES		
Water Rents - Current Year	278,000.00	330,467.00
Water Rents - Prior Year	100,000.00	106,711.00
W/R Interest - Current Year	1,250.00	1,356.00
W/R Interest - Prior Years	4,500.00	1,533.00
Job Works - Current Year	1,600.00	5,817.00
Job Works - Prior Year	250.00	2,476.00
Misc. Income	0.00	10,144.00
Insurance Recovery	0.00	0.00
MISCELLANEOUS REVENUE		
Interest on Checking	8.00	4.00
Interest on Other	33.00	11.00
Revenue from Grants	0.00	0.00
Proceeds from Bonds	0.00	0.00
TOTAL	385,641.00	458,519.00
Consolidated Fund Totals	1,884,526.00	2,088,133.82

COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM NOTES & BONDS INTEREST	NET DEBT	VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES	TAX RATE PER 100/1000
Dec. 31, 1988	\$ 207,815.82	\$1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$1,497,300.28	\$136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$1,485,512.09	\$137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$1,312,069.94	\$138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$1,003,250.00	\$142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$1,018,250.00	\$147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$1,678,704.87	\$170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$1,502,756.26	\$150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$1,781,719.68	\$152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$1,707,051.86	\$151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$1,435,062.14	\$152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$1,173,083.22	\$153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$1,135,720.00	\$154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$1,915,676.92	\$199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$2,026,297.96	\$171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$1,870,224.10	\$204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38
Dec. 31, 2006	\$ 192,687.50	\$1,663,758.76	\$206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93
Dec. 31, 2007	\$ 240,930.00	\$1,227,000.00	\$295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39
Dec. 31, 2008	\$ 282,338.75	\$1,553,308.75	\$322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71
Dec. 31, 2009	\$ 291,406.25	\$1,454,693.00	\$328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39
Dec. 31, 2010	\$ 348,590.73	\$1,718,250.00	\$348,393,066.00	\$ 8,045,413.35	\$ 1,371,153.57	\$ 23.84
June 30, 2012	\$ 244,465.92	\$1,328,555.00	\$369,983,090.00	\$ 9,358,178.97	\$ 780,702.29	\$ 26.00
June 30, 2013	\$ 312,915.63	\$1,842,377.15	\$356,140,973.00	\$ 8,511,324.00	\$ 1,447,560.18	\$ 24.79
June 30, 2014	\$ 484,679.85	\$1,642,226.25	\$351,434,637.00	\$ 8,764,711.00	\$ 891,921.34	\$ 25.85
June 30, 2015	\$ 443,711.61	\$1,962,592.71	\$351,948,416.00	\$ 8,908,344.00	\$ 1,339,695.22	\$ 26.08

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Rd	Transfer Station	9	6	14.78	\$ 232,500
River Road	Old Landfill	9	21	37.54	\$ 75,100
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 32,100
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 48,000
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 53,100
Brattleboro Rd.	Across Westerly Dev.	14	1	1.14	\$ 20,900
473 Prospect Street	Land	15	1	18.1	\$ 88,400
Brattleboro Rd.	Land (RR Frontage)	15	2-1	.45	\$ 7,600
Old Chesterfield Rd	North of Powerline	16	15	12.45	\$ 60,900
Chesterfield Rd	Land	16	37	1	\$ 33,300
Brattleboro Rd.	Park	19	2	.81	\$ 41,000
Brattleboro Rd.	Boy Scout Park	19	3	9.9	\$ 49,600
Off Pond Road	Land	20	26	9.4	\$ 20,700
101 Fox Rund	Land	20	39	1.01	\$ 20,400
Old Chesterfield Rd	Land	21	3-2	2.22	\$ 38,800
320 Chesterfield Rd	Former Water Plant	21	35	2.89	\$ 133,900
Off Monument Rd	Test Well Site	25	16	23.10	\$ 11,600
Monument Rd	Land	25	17	4	\$ 25,800
Plain Rd	N. Hinsdale Water Tanks	25	33	1.15	\$ 37,300
508 Plain Rd	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 39,500
Fort Dummer Cemetery	Old Brattleboro Rd	28	25	.21	\$ 14,100
Off Meetinghouse Rd	Oak Lawn Cemetary	29	77	2.70	\$ 44,400
Hasting Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,300
657 Plain Rd	Old School House	30	43	.94	\$ 175,800
Not in Database	Lily Pond	30	67		
195 Meeting House Rd	N. Hinsdale Wells & Gravel Pit	30	69	12.78	\$ 56,700
Chesterfield Rd	Kilburn Pond Buffer	35	4	7.68	\$ 15,400
Chesterfield Rd	Crownenshield Cemetery	39	6	.23	\$ 32,000
Chesterfield Rd	Town Forest	39	8	35.43	\$ 70,900
Prospect St	Hooker Cemetery	43	4-1	.69	\$ 39,600
Prospect St	School District (Land & Fence)	43	8	13.05	\$ 64,100
49 School St	High School	43	9	4.6	\$ 6,437,800
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 2,600
102 River Road	Police Station				
112 River Road	Highway/Water Complex	44	1	11.1	\$ 1,945,200
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,400
12 School Street	Elementary School	45	1	2.13	\$ 3,864,600
Brattleboro Rd.	Land - Top of Sand Hill	45	12	.39	\$ 16,900
Indian Acres Dr	40' ROW	45	36	.07	\$ 6,700

TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
122 Brattleboro Rd	Library	45	79	.43	\$ 318,700
73 Brattleboro Rd	Hertiage Park	45	126	6.82	\$ 494,800
Brattleboro Rd	School Field	45	127	12.46	\$ 660,500
Northfield Rd	Prentiss Ballfield	46	5	2.96	\$ 42,200
Main St/River Rd	Town Sign Site	46	11	1.34	\$ 4,400
Spring St	Small Well	46	83	.02	\$ 1,500
Main St	Land	46	142	.14	\$ 87,800
Main St	Comm Ctr Parking Lot	46	153	.16	\$ 11,600
Snow Ave	End Snow Ave	46	165	5	\$ 40,500
11 Main St	Town Hall	47	10	.26	\$ 1,079,200
19 Main St	Community Center	47	12	4.44	\$ 1,109,400
10 Main St	Proposed Police Station	47	15	.39	\$ 106,600
High Street	Parking Lot	47	21	.31	\$ 44,400
9 Chesterfield Rd	Historical Society	47	22	.11	\$ 177,400
70 Canal St	Pump Station	47	40	.28	\$ 29,500
Canal Street	Park	47	52	.13	\$ 13,000
Canal Street	Park	47	53	.46	\$ 28,100
Canal Street	Park	47	53-1	.10	\$ 3,400
Main/Depot St	Jackwood Park	47	59	.1	\$ 5,100
13 Depot St	Fire Station	47	60	.63	\$ 380,900
41 Glen St	Well Site	47	64	14.29	\$ 45,300
41 Glen St	Well Site	47	64-1	1.2	\$ 1,100
Highland Avenue	Village Water Tanks	49	15	.71	\$ 21,600
Chesterfield Rd	Land	50	6	.36	\$ 16,900

SIGNS				
122 Brattleboro Rd			1	\$ 2,000
73 Brattleboro Rd			1	\$ 1,500
Entrance to Town Route 119 & Route 63			4	\$ 6,000
Main St/River Rd			1	\$ 1,800
Prospect St			1	\$ 1,500

SUMMARY OF PAYMENT

Period Ending June 30, 2015

GENERAL FUND

GENERAL GOVERNMENT

EXECUTIVE	\$	148,734.63
ELECTION, REGISTRATION & VITAL STATISTIC	\$	59,004.82
FINANCIAL ADMINISTRATION	\$	108,277.97
REVALUATION OF PROPERTY	\$	28,032.41
LEGAL EXPENSES	\$	87,876.35
PLANNING & ZONING	\$	89,033.98
GENERAL GOVERNMENT BUILDINGS	\$	87,047.76
CEMETERIES AND PARKS	\$	66,596.13
INSURANCE	\$	34,971.59

PUBLIC SAFETY

POLICE DEPARTMENT	\$	878,235.94
AMBULANCE	\$	127,093.50
FIRE DEPARTMENT	\$	139,515.03
BUILDING INSPECTION	\$	34,080.09
EMERGENCY MANAGEMENT	\$	25,831.29

HIGHWAY & STREETS

HIGHWAY DEPARTMENT	\$	464,012.58
STREET LIGHTING	\$	26,491.40

SANITATION

SOLID WASTE COLLECTION	\$	215,246.01
TRANSFER STATION	\$	48,942.50

HEALTH

HEALTH OFFICER	\$	989.56
HEALTH AGENCIES & HOSPITALS	\$	52,571.50

WELFARE

WELFARE	\$	16,070.98
DIRECT ASSISTANCE	\$	36,631.84

CULTURE & RECREATION

LIBRARY	\$	43,655.07
PATRIOTIC PURPOSES	\$	1,165.95
RECREATIONAL PROGRAMS	\$	59,387.90
MUNICIPAL POOL	\$	30,988.71
COMMUNITY CENTER	\$	50,861.58
CONSERVATION	\$	500.00
TRANSIT SERVICE	\$	15,500.00
ECONOMIC DEVELOPMENT	\$	1,981.25

DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$	105,471.85
DEBT SERVICE - INTEREST	\$	45,343.57

SUMMARY OF PAYMENT

Period Ending June 30, 2015

CAPITAL OUTLAY

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	421,784.06
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$	87,645.11
CAPITAL OUTLAY - BUILDINGS		

OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	191,000.00
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GENERAL FUND TOTAL PAYMENTS - 2015 WARRANT	\$	3,830,572.91
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OTHER PAYMENTS

REFUNDS	\$	-
TAX LIEN	\$	204,100.75
CHESHIRE COUNTY TAX	\$	1,115,561.00
HINSDALE SCHOOL DISTRICT	\$	5,502,733.00

GENERAL FUND TOTAL OTHER PAYMENTS	\$	6,822,394.75
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OTHER FUNDS

SEWER FUND

ADMINISTRATION & SERVICES	\$	316,881.82
DEBT SERVICE - PRINCIPAL	\$	16,288.10
DEBT SERVICE - INTEREST	\$	8,594.90

SEWER FUND TOTAL PAYMENTS - 2015 WARRANT	\$	341,764.82
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WATER FUND

ADMINISTRATION	\$	310,548.10
WATER SERVICES	\$	74,512.96
DEBT SERVICE - PRINCIPAL	\$	19,871.85
DEBT SERVICE - INTEREST	\$	5,645.35
CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	13,139.13

TOTAL PAYMENTS - 2015 WARRANT	\$	423,717.39
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CAPITAL OUTLAY - PRIOR WARRANT

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	-
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TOTAL CAPITAL OUTLAY - PRIOR WARRANT	\$	-
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OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	-
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WATER FUND TOTAL PAYMENTS - 2015 WARRANT	\$	423,717.39
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SELECTMEN TOTAL ORDER PAID - 2015	\$	11,418,449.87
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SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2015

GENERAL FUND

TAXES

Property Taxes	\$	8,753,047.86
Redemptions	\$	152,967.38
Land Use Change Taxes	\$	-
Yield Taxes	\$	12,482.64
Excavation Activity Tax - Pit	\$	428.55
Tax Lien	\$	-
Other Taxes	\$	-
Interest & Penalties on Delinquent Taxes	\$	95,889.84
Miscellaneous fees	\$	63.48

LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	19,826.00
Motor Vehicle Permit Fees	\$	540,846.36
Building Permits	\$	8,693.63
Other Licenses, Permits & Fees	\$	11,952.00

FROM FEDERAL GOVERNMENT

COPS	\$	5,990.00
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FROM STATE

Shared Revenues	\$	-
Meals & Rooms Tax Distribution	\$	194,964.60
Highway Block Grant	\$	84,825.41
State & Federal Forest Land Reimbursement	\$	8,459.07
Highway	\$	-
Welfare	\$	-
Emergency Management	\$	26,439.02
Special Details	\$	120.00
State Fines	\$	5,675.01
DUI Grant	\$	2,979.80
Grants Reimbursement	\$	-

CHARGES FOR SERVICES

Police	\$	1,415.00
Special Detail	\$	5,695.00
Highway	\$	2,405.96
Gasoline	\$	3,870.76
Transfer Station	\$	36,453.09
Pay-Per-Bag	\$	81,550.00
Fire Department	\$	20,416.27
Planning & Zoning	\$	2,361.40
Welfare	\$	6,780.35
Election	\$	300.00
Cemetery	\$	8,970.54

SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2015

GENERAL FUND

Town Hall	\$	-
TA Mileage Reimbursement	\$	250.86
Parks & Recreation	\$	13,115.00
Pool	\$	4,407.08
Community Center	\$	12,148.00
Other	\$	25.00
MISCELLANEOUS REVENUES		
Sale of Municipal Property	\$	-
Interest on Checking	\$	71.85
Interest on Other	\$	121.26
Income from Trust Funds	\$	-
Rents of Town Property	\$	670.00
Income from Fines	\$	1,220.00
Insurance Reimbursement	\$	60,263.26
Refund of Overpayments	\$	2,741.25
Other	\$	408.30
INTEREFUND OPERATING TRANSFERS IN		
From Special Revenue Funds	\$	22,311.16
From Capital Project Funds		
Transfers From Trust & Fiduciary Funds		
PROCEEDS FROM BONDS & NOTES	\$	792,326.40
TAX ANTICIPATED NOTE	\$	-
FUND BALANCE	\$	-
TOTAL GROSS RECEIPTS GENERAL FUND	\$	11,005,948.44

SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2015

SEWER FUND

REVENUE FROM SEWER FUNDS

Sewer Rents	\$	312,860.22
Sewer Rents - Interest	\$	2,293.41
Job Works	\$	164.68
Miscellaneous Income	\$	-

MISCELLANEOUS REVENUE

Interest	\$	13.82
Revenue From Grants	\$	27,645.00
Proceeds from Bonds		

TOTAL GROSS RECEIPTS SEWER FUND	\$	342,977.13
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SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2015

WATER FUND

REVENUE FROM WATER FUNDS

Water Rents	\$	437,177.76
Water Rents - Interest	\$	2,889.16
Job Works	\$	8,292.37
Miscellaneous Income	\$	10,144.18

MISCELLANEOUS REVENUE

Insurance Recovery	\$	-
Interest	\$	14.51
Revenue From Grants		
Proceeds from Bonds		

TOTAL GROSS RECEIPTS WATER FUND	\$	458,517.98
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TOTAL GROSS RECEIPT ALL FUNDS	\$	11,807,443.55
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FROM THE DESK OF THE BOARD OF SELECTMEN

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued its effort to improve the infrastructure not only for the town's current residents, but for Hinsdale's future growth.

The Town completed the construction of its new police station. An open house was held on December 5, 2015 where many residents took the opportunity to tour the new facility. The Town entered into a lease for a new Loader to be used by the Highway Department.

We continue updating policies and procedures to help our town run more efficiently. Postings for public hearing regarding any changes to policies and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

The Selectmen are aware of the economic conditions facing the residents of Hinsdale. Town Employees continue to serve the residents as efficiently as possible and continue to look for other sources for funding besides property taxes to fund the town's needs.

The Selectmen would like to thank John Smith and James O'Malley for serving on the Board of Selectmen from January until the March elections. The Selectmen would also like to thank the many volunteers that serve on our various boards, their dedication is much appreciated.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 8, 2016 and attend Town Meeting on March 12, 2016 at the Hinsdale High School Gymnasium. The School meeting will begin at 9:00 a.m. and the Town Meeting at 10:00 a.m. We hope to see you there and remember to bring your town report.

The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted
The Hinsdale Board of Selectmen



Hinsdale's Trunk or Treat Event

REPORT FOR BUILDING DEPARTMENT
FOR THE YEAR 2015

I wish to thank the people of Hinsdale for all their cooperation this past year. This office had an Interim Inspector, James Mitchell, for three months and all went well. There were 96 Permits issued with 41 Complaints and/ or Violations. The Police Station's construction was completed. This office also, worked with the Community Development Office, on several issues, including inspections of the HUD Home Parks. This office performed Fire Inspections, for the Fire Department. We also worked with other departments as needed. All Town buildings were inspected.

Respectfully,

Rodney Lawrence
Code Officer/ Building Inspector



Dedicated Bench in Front of Police Station

TOWN OF HINSDALE
OFFICE OF THE BUILDING INSPECTOR
P.O. BOX 13
HINSDALE, NH 03451-0013
603-336-5702

BUILDING INSPECTOR'S ANNUAL REPORT FOR THE YEAR 2015

There were 96 permits issued in the year 2015:

ADDLIVING UNIT	1
ADDITION	3
BARN	
CARPORT	3
CHANGE OF USE	
COMMERCIAL BUILDING	2
DECK	19
DEMOLITION	3
ELECTRICAL	8
FIRE ALARM	
FOUNDATION	1
GARAGE	3
HEATING UNIT	
HUD HOME	10
MODULAR HOME	3
POOL	1
PORCH	
REMODEL COMMERCIAL	5
REMODEL RESIDENTIAL	14
SHED	15
STICK BUILT HOME	
SIGNS	3
SOLAR HEAT	
SOLAR HOT WATER	
MECHANICAL	
PLUMBING	2
PRIVATE CAMPSITE	
TOTAL PERMITS ISSUED	96
NUMBER OF COMPLAINTS AND/OR VIOLATIONS	41

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office handles Planning, Zoning, Assessing, and Property Records information and applications. Files and forms accessible here for Hinsdale's public records are listed below:

Public Information and Files:

Town Ordinances
Zoning Ordinance
Planning Board
Zoning Board of Adjustment
Planning Board and Zoning Board minutes
Tax, Street, and Zoning Maps
Floodway and FIRM Maps
Topography Maps
Property Cards
Property Assessment Report(s)
Property Listings by location, owner, map/lot
Property Deeds (1959 to Current)
Property Sales binder (quarterly and annually)
Land Appeals
State of New Hampshire Current Use Booklet
Current Use
Forest Stewardship Plan(s)
Land Use Change
Approved Driveway Permits
Approved Sewer and Water Permits
NH DES Subsurface Systems
Free Copies of Annual Town Report
Natural Resources Inventory/Maps

Town Forms and Applications for Permits:

Abatement for Municipal Taxes
Current Use
Discretionary Easement
Discretionary Easement Release
Discretionary Preservation Easement
Conservation Restriction Assessment
Inconsistent Use Penalty on Conservation
Excavation on Private Property
Intent to Excavate Commercial
Moving a Manufactured House
Manufactured Housing Park Certificate
Recreational Campground Certificate
Retail Sales of Permissible Fireworks
Elderly, Blind, Disabled Tax Deferral
Tax Credit for Veterans
Trust Estate or Life Estate

State Tax Relief Information and Forms:

*Property Tax Appeal to the Board of
Tax and Land Appeals
*Low and Moderate Income Homeowners
* Many **FORMS** are on-line @ **www.nh.gov**

PLEASE NOTE: Property Cards and Tax Maps can be accessed online on the town's website at www.town.hinsdale.nh.us with **Cartographic Associates Inc.** or online at <http://www.caigisonline.com/HinsdaleNH/>

During 2015, the Planning Board held a total of 12 Public Hearings (10 original hearings, 2 continuations, and 6 informal): of these, 9 were for Site Plan Projects, 2 Boundary Line Adjustments, 1 Subdivision and 6 Informal Discussions with the Board.

During 2015, the Zoning Board of Adjustment held 1 Public Hearing (1 original hearing, 0 rehearing's and 0 continuations); granting 1 Area Variance.

Please feel free to drop in for a copy of your property information card, or call any time during regular office hours (Mon.-Thurs. 7:30-12 & 12:30-4).

Respectfully submitted,

Kathryn Lynch, Community Development Coordinator

**TOWN OF HINSDALE
COMMUNITY DEVELOPMENT OFFICE
603-336-5727 ext. 17**

The Community Development Office has been busy this year, particularly with Property Records and Assessing responsibilities. Review of twenty-five percent of the properties in Hinsdale was completed by the Town's assessors, Vision Appraisal Technology, in 2015. These properties were visited for the purpose of verifying the information listed on each property record in this office. A Cyclical Review will also be done this year until all of the remaining properties have been checked for accuracy. Following that, on the fifth and final year of the assessing cycle, the Valuation Update of all properties will be done in 2017, as it was in 2012. Vision property cards are available to the public in this office during normal business hours Monday-Thursday, 7:30 am – 12:00 and 12:30 – 4:00 pm, and on the web at <http://www.caigisonline.com/HinsdaleNH>.

Hinsdale is currently participating in a program called Building Blocks for Sustainable Communities. Communities across the United States are turning their attention to smart growth and sustainable development approaches to revitalize their economies, create jobs, protect clean air and water, protect against the impacts of climate change, and improve residents' quality of life. Hinsdale will be focusing on four subjects: revitalize villages and town centers, strengthen the local and regional economies, engage and connect community members, and invest in efficient public infrastructure and operations. **More information about this program and the date of the public workshop will be provided at Town Meeting on March 12th.**

The Planning Board is currently working with Southwest Regional Planning Commission (SWRPC) on a Complete Streets Policy for the Town. Complete Streets are streets that are designed and maintained to enable safe access for all users, including pedestrians, people on bikes, motorists, and people with disabilities. Simply put, they make it easy and safe to cross the street, walk to stores, and bike to work. SWRPC has been attending monthly Planning Board meetings to aid the Board in creating a Complete Streets Policy suitable for Hinsdale's needs. The Board hopes that the policy will be adopted by the Selectmen in the summer. This policy will help the town to maintain and construct roads, going forward, that will be safely used by all modes of transportation. If you are interested in attending these meetings, the Planning Board meets on the 3rd Tuesday of the month at the Town Hall, 6:30pm or you can contact the Community Development Office for more information.

Currently the Town offers the following exemptions, Elderly, Disabled, Deaf and Blind to qualifying applicants. The Town also offers tax credits for qualified Veterans. Please contact this office to see if you qualify and how to apply.

Property records are available to the public in this office during normal business hours Monday-Thursday, 7:30 am-noon & 12:30-4:00 pm. Ordinances, Regulations, Board minutes, forms available in this office, and convenient links, are all on the Town website located at www.town.hinsdale.nh.us.

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an alternate member of either the Planning or Zoning Boards, please call 336-5727 ext 17, go online to www.town.hinsdale.nh.us or ask at Town Hall for an application.

Thank you to employees and residents who have been so supportive and helpful this past year.

Kathryn Lynch
Community Development Coordinator



HINSDALE, N.H. FIRE DEPARTMENT



Chief Jay Matuszewski
 P.O. Box 13
 13 Depot Street
 Hinsdale, N.H. 03451
 Telephone 603-336-5512
 Fax 603-336-7407
 Cell 603-762-4644



Asst. Chief Robert Elliott
 Asst. Chief Jon Roy
 Capt. Terry Zavorotny
 Capt. Timothy Girroir
 Lieut. Leon Dunbar Jr.
 Lieut. Mark Curtiss
 Clerk/Lieut. Clifford Hastings

HINSDALE FIRE DEPARTMENT ANNUAL REPORT 2015

2015 CALL STATISTICS		2015 ROSTER
Structure Fires	2	Drivers
Partition/ Chimney Fires	3	Driver Steven Gasset
Wires Down/ Branch on Wires	5	Driver James Mitchell
Grass/Brush/Camp Fires	9	Driver Dennis Nadeau
Car/Truck Fire	3	Firefighters
Smoke Investigation	5	Firefighter Ben Aither
Alarm	20	Firefighter Jason Antos
Furnace Problem	1	Firefighter George Benedict
LP Gas Leak	4	Firefighter Taran Benedict
Auto Accident	18	Firefighter Tristan Benedict
Rescue/Medical	27	Firefighter Troy Benedict
Electrical Fires	2	Firefighter Jon Bobak
Miscellaneous	16	Firefighter Sam Bordner
Mutual Aid		Firefighter Hunter Brooks
Station Cover	20	Firefighter Kevin Cole
To Scene	18	Firefighter Kayla Downs
Total	153	Firefighter Alec Fleming
		Firefighter Stephen Hastings
		Firefighter Robert Johnson
2015 ROSTER		Officers
		Firefighter Patricia Lachenal
Chief Jay Matuszewski		Firefighter Tyler Lachenal
Asst. Chief Robert Elliott		Firefighter Jason Matuszewski
Asst. Chief Jon Roy		Firefighter Gerren Pangelinan
Captain Terry Zavorotny		Firefighter Devin Parker
Captain Timothy Girroir		Firefighter Warren Parker
Lieutenant Leon Dunbar Jr.		Firefighter Kevin Reynolds
Lieutenant Mark Curtiss		Firefighter Gary Seymour
Clerk/Lieut. Clifford Hastings		Firefighter Patrick Tuttle
		Firefighter Damont Whitaker
		Firefighter Thayron White

TOWN OF HINSDALE
HIGHWAY DEPARTMENT
ANNUAL REPORT

The start of 2015 brought a lot of snow with real cold temperatures. The snow kept us really busy and the cold made for challenges getting the road bare after the storms. With the tough winter we ended up over spending our sand and salt budget by 15-20%.

Spring brought on our annual jobs of sweeping and cleaning of the town roads, sidewalks and parking lots. Also, during this time we did our annual repairs and maintenance to our snow equipment to be put away for the year. Late spring and early summer we did our annual grading of dirt roads, along with ditching, culverts and catch basin cleaning. During the summer and fall we did our scheduled maintenance and repairs on certain roads, which consisted of shimming, paving, shoulder work, roadside mowing and tree work.

The last two months of the fall season we finished up little projects around town and got our equipment ready. We ended up having three little storms to end the year which was a nice change from how the winter ended at the beginning of 2015.

As always, I would like to thank the residence of Hinsdale for their continued support. If you have any questions or concerns please feel free to call me at 336-5716.

Respectfully Submitted,

Frank Podlenski,
Highway Superintendent



2015 Loader

**Hinsdale Public Library
Treasurer's Report**

FY 2015

Checking Account

Beginning Balance	7/1/2014	\$ 7,279.45
Expenditures		
<i>Computer expenses</i>		\$ -
<i>Services</i>		\$ 1,398.00
<i>Electricity</i>		\$ 2,392.62
<i>Repairs and Maintenance</i>		\$ 2,381.81
<i>Books & Periodicals</i>		\$ 6,566.76
<i>Supplies</i>		\$ 1,832.09
Annual Expenditures total		\$ 14,571.28
Reimbursement to Town (for FY 2014)		\$ 400.87
Expenditures (Total)		\$ 14,972.15
Income		
Funds from Town		\$ 15,600.00
Trust Fund monies		\$ 1,101.64
Income (total)		\$ 16,701.64
Ending Balance	6/30/2015	\$ 8,922.21

Money Market

Beginning Balance	7/1/2014	\$ 60,658.27
Income (Interest)		\$ 60.69
Ending Balance	6/30/2015	\$ 60,718.96

CD

Beginning Balance	7/1/2014	\$ 10,879.88
Income (Interest)		\$ 5.44
Ending Balance	6/30/2015	\$ 10,885.32

Hinsdale Community Recreation Committee
Report on Activities
2015

Hinsdale Millstream Community Center- Karen Johnson, Director

The Hinsdale Community Center will hold a group up to 150 people. It is also ideal for smaller groups as it can be divided into separate spaces if needed. The center is equipped with a kitchen, two sets of bathrooms, tables and chairs. There is a patio that is located in the back of the building, giving a view of the waterfall.

The center is available for community functions as well as available to rent for birthday parties, showers, weddings and other private events. Please contact the director at 603-336-5726 to book your event.

Many non-profits use the building: Earn-it-Program, Monadnock Development Services, Southwestern Housing and Development Services, Friends of Pisgah, Cal-Ripkin, Lions Club, North Hinsdale Church, Oak Hill Association. The Center is also the polling place for the Town of Hinsdale. We have a student from the High School, Monday, Wednesday & Thursday from 11:00-1:00 that helps with the senior meals program. The student is part of the Extended Learning Opportunities (ELO) class. Monadnock Family Service has a six week summer program 4 days a week for past five summers.

The Center regularly hosts, Meals-on-Wheels, congregate meals Monday-Friday at noon. Strong Living Exercise program (Age in Motion) on Monday & Wednesday from 10:30-11:30. Sessions will consist of exercise strength, flexibility and balance. Each hour class is led by a certified instructor. The program is designed for seniors both men and women are encouraged to join. This is the 15th year that Age in Motion has been offered. Zumba Gold from 1:00-2:00 on Mondays for six week sessions. Weight Loss Challenge/Nutrition Class Tuesday evening, Blood pressure clinics on the third Wednesday 1:30-12:30. WIC program is on the second Wednesday of every month from 12:00-4:00. In the fall we offer flu shots and fuel assistance programs. Other programs are welcome to utilize the facility when time is available.

Some of the special activities we do for the seniors: monthly birthday and holiday celebrations.

Would like to give a special thank you to Leon Lacroix for all his volunteer time helping keep the building floors waxed and buffed. The Hinsdale Highway Department for always being on call. . Thank you to volunteers Jennifer Domingue, Paul Pelkey, Dwight Blossom, Katie & Robert Johnson, Gene Bartlett.

Goal is to insure all community members enjoy the Community Center.

Ideas and suggestions are always welcome.

Hinsdale Day Camp- Tammy Stebbins- Director

The Hinsdale Day Camp had a fantastic summer. They had about 130 campers enrolled with an average of 98 campers per day. Each week day camp was kicked off with a different theme. They had Health and Safety Week. Fireman Steve Gasset discussed fire safety and what kids should do if there is ever a fire. Officer D'Alessandro came to discuss strangers and what kids should do if you were confronted by a stranger. The camp had a Color Week, the highlight was a color- a -thon run. The middle school campers were able to go on many field trips. Some of the places visited included, Six Flags, a Fisher cats game, hiking, kayaking, Montshire Museum of Science, roller skating and several other activities. The Hinsdale day camp works very closely with Maryanne O'Malley and the HASP (Hinsdale After School program). Mrs. O'Malley helped with setting up trainings that the counselors had to complete before camp started. The counselors attended a first aid class, CPR, and a summer safety course put on by the State of New Hampshire. Special acknowledgment and thanks to Jasmine Wallner of the Abbey Group for providing breakfast and lunch. The Hinsdale Pool Liz Boggio and her staff for the use of the pool and swim lessons. Last but not least Counselor Julie Swanson, all the counselors and junior counselors for all their hard work. Without their dedication a successful day camp season would not be possible.

Hinsdale Community Pool- Liz Boggio- Director

We had a slow start due to a cold June, but as soon as July hit, we were in full swing. The Day Camp and Aftercare program were using the pool every day and there were more towns' people than usual. The afternoon water aerobics class was bigger than ever. On average we had 18 people including 3 brave men! We also have 4 new guards that I hope will be around for a few years. We were able to stay open a week later than last year, thanks to the high school guards. Falvey pools will be coming in early June to get all the jets working properly for the new season.

Hinsdale Season Sports- Carl Anderson- Director

First I would like to thank everyone who has helped make this a very successful Hinsdale Recreation Sports Season. This was my first year as the sports director and I have loved seeing the children of Hinsdale learn and grow with Soccer and Basketball.

We started off the school year with 92 children from Kindergarten to the 6th grade participating in the Soccer program. We also had interest and volunteers to head up a Pre-School program for the first time this year. We had 7 students participate in the Pre-School program and they had a lot of fun!

There were 4 teams of 8 children in K-1st grade group and 2 teams of 15 children for 2nd and 3rd grade group. We also had 2 teams of 15 children for the 4th-5th-6th grade group.

We conducted the 1st annual Hinsdale Soccer camp which was facilitated by Coach Jay Cudworth of the Hinsdale Varsity Girls Soccer Team. There were 14 kids that learned some new drills and a little more about Soccer and had a great time.

The Basketball season is taking off and we have 97 children participating in basketball and cheerleading. There is 2 teams of Kindergarteners, 2 teams of 1st and 2nd graders and 3 teams of 3rd – 4th graders, which is co-ed. We have two teams of 5th - 6th grade boys and 1 team of 5th - 6th grade girls participating in the Tri County Basketball League also.

I would like to say a huge thank you to all the coaches that volunteered their time to make this season a great success. Hinsdale Recreation Sports doesn't happen without you. I look forward to all the growth our children will have next year.

Hinsdale Girls on the Run- Karyn Hammond, Gail Robert, Sarah Hudon, Kaylah Hemlow

Hinsdale Parks and Recreation has partnered with HASP (Hinsdale After School Program) to host the Girls on the Run (GOTR) program, which debuted at Hinsdale Elementary School in the fall of 2014. This after school program includes activities and discussions that help girls from third to fifth grade to develop a positive body image, healthy habits, and self-esteem, and how to face issues such as peer pressure, bullying, gossiping, and the media. Warm up activities and physical exercise incorporate strategies learned earlier from discussion. The girls have fun learning about themselves, teamwork, community service, and gain tools needed to ensure their social, emotional, and physical development. To date, one million American girls have participated in the program (additional information available at www.girlsontherun.org).

With the additional help of an anonymous local donor, traditional participation fees have been lowered significantly to enable so many local girls to participate. The initial HES season, which was a trial season not held at any other school that autumn, introduced GOTR to 22 girls. This culminated in a 5K Run/Walk on Halloween Day on the HES/HMHS grounds. Local and regional staff from the GOTR council were also there to celebrate with us.

HES enjoyed a subsequent GOTR season, in conjunction with local and regional schools, in the spring of 2015. This was again possible with assistance from HASP and the anonymous local donor. This season ended with the annual exhilarating 5K Run/Walk at BUHS in May, and was a huge success and great experience for our HES girls. We are presently looking forward to and gearing up for another spring season (2016) of GOTR at HES. We are also proud to announce the debut of Heart and Sole, the sister program for GOTR for girls in grades six through eight at HMHS. We have three returning volunteer coaches this spring, as well as one new to the program, all of who are trained by the GOTR staff. We at Hinsdale Parks and Recreation are proud to offer this program to our local school-aged girls, and hope to do so for many seasons to come.

Hinsdale Community Events

Chili Cook Off- in March for the past four years the Hinsdale Community Recreation Committee with its partner the Hinsdale Prevention Coalition has held a chili cook-off. On March 8, 2015 there were twelve entrants to the contest. Congratulations go out to Lindsay Wood from the Abbey Group First Prize, Noah Hamell Third Prize and Mike Darcy Second Prize. The next chili cook off will be held March 6, 2016 from 12:00 to 2:00, please get your

chili to the Community Center by 11:45, tasting will be open to the public from noon to 1:15, winner will be announced at 1:30. Start perfecting your recipe now!



Lawn Party-With temperatures in the 90s and high humidity the pool was a popular place to be for the Annual lawn Party held on June 20th. Nearly two hundred (200) people came out to enjoy the event, which consisted of free admission to the town pool, lawn games, free pizza for lunch, a free concert, free barbeque dinner and a free movie. **This event will not continue to happen without people coming forward to help. Please call Ann Diorio 336-7022 if you are interested in keeping this tradition.**

Hinsdale Farmers Market- Sean Leary, Mike Darcy

The Hinsdale Farmers Market strives to be a regional producer based market with an emphasis on agricultural products and locally produced products. Along with this goal is the aim of the market to meet the expectations of the customers with the appropriate mix of products suitable for the market, which will meet the specific needs of the Hinsdale community (within the parameters of the markets' primary objective of providing an outlet for the purchase of locally



grown, nutritious foods). In order to meet this goal we gladly welcome artisans and crafters to join our local agricultural producers.

The Hinsdale Farmer's Market has multiple goals. The Hinsdale Farmers Market:

- To increase access to fresh, locally produced, nourishing, and safe foods for all people.
- To encourage, support, and promote the entrepreneurial efforts of local, independent, and small-scale farmers, local growers, and local artisans, seeking to sell their products/produce

directly to consumers.

- To create an opportunity for people to meet, eat, and share stories, recipes, and knowledge in a place dedicated to the cultivation of local products and talents.
- To strives towards creating an atmosphere that serves not only the market, but also contributes to a prosperous downtown area and promote a sense of community.

The 2016 market season will run on Sundays from 10am-1pm, May 22nd through October 2nd. Visit the markets website at www.HinsdaleFarmers.com for more details.

**2015 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT**

CHIEF OF POLICE

Todd A. Faulkner

LIEUTENANT

David A. Eldridge

CORPORAL

Joshua Murray

POLICE OFFICERS

Gerald Palmer

Timothy Richmond

Louis Yelle

Marcello D'Alessandro - SRO

SPECIAL POLICE OFFICERS

Wayne Gallagher

Dean Wright

Michael Bomba

OFFICE MANAGER

Michelle D. Rideout

DISPATCHER

Jileane Rocky

ANIMAL CONTROL OFFICER

Ashley Pinger

2015 has been an exciting and busy year for us. After graciously receiving approval from the town to build a new police facility this project came to completion and reality at the end of 2015. We are now in a functional and safe building that allows us to offer so much more to our officers and our community. All of us THANK YOU for your outstanding support.

We also hired Officer Louis Yelle. Officer Yelle attended a 16-week academy and then completed his Field Training. This total training consisted of over 1000 hours of training. Lou is a former Marine and a Nationally Registered Paramedic. He comes to us with a vast amount of life experience as well as outstanding emergency medical skills. We are honored to make him the newest member of our team.

In January 2014 we hired Marcello D'Alessandro as our new School Resource Officer. School Resource Officer D'Alessandro continues to work collaboratively with the staff and administration at both the Hinsdale Middle/High School and Hinsdale Elementary School. Officer D'Alessandro is assigned fulltime to the schools and his regular duties include: campus patrols and campus safety, assist as needed during student drop off-and dismissal, assist with emergency management, planning, drills, being an informal counselor to students when requested, student truancy checks, juvenile diversion, delinquency or other child services to parents and administration when needed. Officer D'Alessandro teaches DARE to the 5th graders and teaches Introduction to Criminal Justice to the Extended Learning Opportunities students.

Upon moving into our new facility our long time janitor, Norman “Guss” Whittle decided that his decades of service to our community needed to end and it was time to truly retire. Guss has been an outstanding employee and he always went above and beyond to ensure the job was done correctly and at a level above 100%. It was a pleasure to see him every week, as he is always upbeat and a pleasure to talk with.

We are all excited about 2016 and what we can now offer to the community with our new police facility. With the addition of a training/community room we now have plenty of room to provide training to the community in many areas. We are also a certified medical training facility through the Emergency Care and Training Institute and have several certified instructors on staff. With this we are now able to provide all levels of CPR and AED training, First Aid and Advanced First Aid training, babysitter training, and a large number of other courses. These courses will be at no cost to our community and we will be posting these courses on our Facebook page and website in the near future.

As many of you are aware the heroine epidemic that we are facing in NH is growing exponentially and everyone is trying to come to grips and fight this problem. We currently have several highly trained Emergency Medical Technicians (EMT) on staff. We are in the process of certifying the other officers in the department at the Emergency Medical Responder (EMR) level in the next couple of months. All of our officers have been certified in the administration of Naloxone (aka Narcan) that can be administered in the field to reverse the effects of an opiate overdose. This required the Hinsdale Police Department to become license with the State of NH as a non-transport emergency medical response service. This is merely a procedural item with the addition of an advanced level of medical service we already provide over 300 times per year.

Lastly I would like to thank everyone for there support of the police department. I have spoken to many of you throughout the community and it is a pleasure to hear of the good work our officers are doing and how we have been able to help. We have received many positive phone calls, social media posts and the like over the past year. I have made every attempt to be more transparent in what we do and will continue to expand on this.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd A. Faulkner". The signature is written in a cursive style with a long horizontal flourish extending to the left.

Todd A. Faulkner
Chief of Police

2015 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT

	2012	2013	2014	2015
Burglaries	9	16	15	11
Thefts	211	144	137	131
Criminal Mischief	53	43	77	30
Arsons	0	1	0	0
Sexual Assaults/Abuse	13	6	15	17
Child Abuse/Neglect	3	5	7	6
Harassment/Criminal Threatening	77	81	72	87
Protective Custody	31	13	13	9
Total Arrests	292	158	242	243
Drug Cases	75	36	37	38
Animal Complaints	196	167	293	377
Operating While Intoxicated	11	8	12	11
Operating After Suspension	38	15	33	34
Motor Vehicle Accidents	72	74	79	56
Rescue Calls	188	199	198	204
House Checks	14	13	16	
Motor Vehicle Lockouts	76	90	91	96
Noise Complaints	65	57	74	54
No Trespass Orders	40	16	28	32
Public Assist	128	146	222	209
Keep the Peace	20	27	19	27
Mutual Aid In	4	12	11	23
Mutual Aid Out	77	50	80	101
Non-reportable Accidents	21	27	34	25
Suspicious Person	80	51	105	80
Suspicious Vehicle	73	60	101	108
Alarms	53	57	83	85
Check the Welfare	73	78	90	86
Service of Paperwork	91	87	100	94
Department Assist	72	92	91	72
911 Calls	78	78	46	33
Other	75	73	71	52
Juvenile Complaints	52	49	72	37
Civil Disputes	59	49	99	72
Fire Calls	58	51	50	39
Parking Complaint	23	23	42	38
Roadway Obstruction	37	32	63	49
School Resource Calls/Truancy	25	23	101	123
Unsecured Door	3	9	7	10
Unwanted Subject	15	30	18	14
Vin Verification	182	97	77	82

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2015

Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014	2013	PRIOR
Property Taxes	XXXXXX	\$245,388.44	\$414,075.89	\$ 31,104.46
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX	\$222.13		
Legal	XXXXXX			
Interest	XXXXXX			
Excavation Tax	XXXXXX			\$ 25.03
Other Charges	XXXXXX			
Property Credit Balance				

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 2,216,374.21	\$ 6,640,522.58
Resident Taxes	#3180		
Land Use	#3120		\$ 1,580.00
Yield Taxes	#3185	\$ 1,912.76	\$ 10,347.75
Excavation Tax	#3187		\$ 461.47
Other Charges			
Bad Check Fee			\$ 25.00

OVERPAYMENT:

Property Taxes		\$ 262.50	\$ 4,620.78	\$ 119.18	
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Refunds					
Bad Checks					
Collection Int - Late Txs.	#3190		\$ 14,018.34	\$ 40,059.59	\$ 1,522.24
Costs Before Lien	#3190				
TOTAL DEBITS		\$ 2,218,549.47	\$6,917,186.49	\$ 454,254.66	\$ 32,651.73

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2015

Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2014	2013	2012
Property Taxes	\$1,980,050.85	\$6,413,189.60	\$179,923.15	\$5,109.01
Land Use Change		\$1,580.00		
Yield Taxes	\$1,912.76	\$10,569.88		
Boat				
Interest		\$14,009.56	\$34,721.88	\$1,597.24
Penalties - Other				
Evacuation Tax		\$403.52		\$25.03
Conversion to Lien			\$185,214.74	
Other Charges		\$25.00		
DISCOUNTS ALLOWED:				

ABATEMENTS MADE:

Property Taxes	\$2,121.60	\$7,298.48	\$1,662.47	\$2.60
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax		\$57.95		
Interest		\$10.30	\$71.87	
CURRENT LEVY DEEDED	\$70.42			

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$239,360.60	\$469,831.74	\$69,548.60	\$24,576.10
Resident Taxes				
Land Use Change				
Yield Taxes				
Legal				
Interest				
Penalties - Other Taxes				
Other Charges		\$211.98		
Property Credit Balance	(\$4,966.76)			
TOTAL CREDITS	\$ 2,218,549.47	\$ 6,917,188.01	\$ 471,142.71	\$31,309.98

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2015

DEBITS

	Last Year's Levy 2013	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2012	2011	2010+
Unredeemed Liens - Beg. Of Year		\$ 147,345.66	\$ 107,734.95	\$ 132,948.48
Liens Executed During Year	\$ 204,100.75			
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$ 7,523.60	\$ 12,791.17	\$ 27,531.06	\$ 21,470.03
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
TOTAL DEBITS	\$ 211,624.35	\$ 160,136.83	\$ 135,266.01	\$ 154,418.51

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2013	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2012	2011	Prior
Redemptions	\$ 57,526.86	\$ 52,960.57	\$ 22,643.40	\$ 21,353.69
Interest and Cost Collection (After Lien Execution) #3190	\$ 7,032.80	\$ 12,950.65	\$ 9,119.04	\$ 10,765.78
Tax Sale Costs				
Abatements of Unredeemed Taxes	\$ 122.84	\$ 574.81	\$ 4,686.82	\$ 28.21
Liens Deeded to Municipality				
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110	\$ 146,941.85	\$ 93,650.80	\$ 85,230.91	\$ 112,362.71
TOTAL CREDITS	\$ 211,624.35	\$ 160,136.83	\$ 121,680.17	\$ 144,510.39

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

No - Quarterly

TAX COLLECTORS SIGNATURE

James MacDonell

DATE

8/31/2015

UNCOLLECTED 2013 TAXES

June 30, 2015

2012 PROPERTY TAX – 1ST QUARTER	\$	24,576.10
2013 PROPERTY TAX - 4TH QUARTER	\$	67,901.06
2014 PROPERTY TAX - 1ST QUARTER	\$	80,013.30
2014 PROPERTY TAX - 2ND QUARTER	\$	93,639.39
2014 PROPERTY TAX - 3RD QUARTER	\$	128,988.57
2014 PROPERTY TAX - 4TH QUARTER	\$	167,400.17
2015 PROPERTY TAX - 1ST QUARTER	\$	339,553.28
EXCAVATION TAX		
YIELD TAX		
TOTALS	\$	902,071.87

UNCOLLECTED TAX LIEN

June 30, 2015

Tax Lien 2014	For Tax Levy 2013	\$146,529.60
Tax Lien 2013	For Tax Levy 2012	\$94,048.94
Tax Lien 2012	For Tax Levy 2011	\$84,971.96
Tax Lien 2011	For Tax Levy 2010	\$53,932.23
Tax Lien 2010	For Tax Levy 2009	\$33,122.59
Tax Lien 2009	For Tax Levy 2008	\$15,216.47
Tax Lien 2008	For Tax Levy 2007	\$4,094.46
Tax Lien 2007	For Tax Levy 2006	\$3,580.60
Tax Lien 2006	For Tax Levy 2005	\$1,509.81
Tax Lien 2005	For Tax Levy 2004	\$616.69
Total Tax Lien		\$437,623.35

Grand Totals **\$1,339,695.22**

I hereby certify that the above listing showing the delinquent taxes as of June 30, 2015 is correct to the best of my knowledge and belief.

James MacDonell
Tax Collector



TOWN OF HINSDALE
OFFICE OF THE TOWN CLERK
JUDITH MOREAU
 P.O. BOX 31
 HINSDALE, NH 03451

 TEL 603-336-5719

TOWN CLERKS REPORT
JULY 2014 TO JUNE 2015

Auto & Boat Permits:	5,251 Permits Issued	\$ 541,365.36	
	Paid to Town Treasurer		\$ 541,365.36
Dog Licenses Issued:	917 Dog Licenses Issued	\$ 5,971.00	
	Paid to Town Treasurer		\$ 5,971.00
Statutory Fee Dogs:	671 Dog Fee's	\$ 632.00	
	Paid to Town Treasurer		\$ 632.00
Dog Ordinance Fines:	54 Fines Paid	\$ 1,650.00	
	Paid to Town Treasurer		\$ 1,650.00
Bad Check Fees:	9 Bad Checks Collected	\$ 225.00	
	Paid to Town Treasurer		\$ 225.00
Bad Check Paid Back:	9 Bad Checks Collected	\$ 1,251.98	
	Paid to Town Treasurer		\$ 1,251.98
Filing Fees:	0 For State Offices	\$ -	
	Paid to Town Treasurer		\$ -
Certificates	266 Certificates Issued	\$ 1,604.00	
	Paid to Town Treasurer		\$ 1,604.00
Statutory Cert Fees:	101 Statutory Certificate Fees	\$ 578.00	
	Paid to Town Treasurer		\$ 578.00
Marriage Licenses	34 Marriage Licenses Issued	\$ 1,292.00	
	Paid to Town Treasurer		\$ 1,292.00
Grand Total for 12 MONTHS		\$ 554,569.34	\$ 554,569.34

Judith Moreau
 Town Clerk

TREASURER'S REPORT JUNE 30, 2015

Balance July 1, 2014		\$1,275,150.81
Income		
Town Clerk	Motor Vehicles/ Boat Permits	541,365.36
	Dog Licenses	5,971.00
	Civil Forfeitures	1,650.00
	Bad Check Fees	225.00
	Certificates	1,604.00
	Marriage Licenses	1,292.00
	Statutory Fees	
	Dogs	632.00
	Vital Statistics	578.00
Tax Collector	2015 Property Tax	1,969,825.46
	2014 Property Tax	6,351,503.58
	2014 Property Tax Interest	14,000.54
	2015 Credit Memo	6,014.29
	2014 Credit Memo	32,428.23
	2014 Excavated Material	403.52
	2015 Yield Tax	2,040.24
	2014 Yield Tax	10,442.40
	2014 Current Use	1,580.00
	2013 Property Tax	211,803.01
	2013 Property Tax Interest	15,918.25
	2012 Property Tax	6,530.17
	2012 Property Tax Interest	1,597.24
	2012 Excavated Material	25.03
	2014 Redemption	56,786.63
	2014 Redemption Interest	7,025.50
	2013 Redemption	52,683.66
	2013 Redemption Interest	12,411.08
	2012 Redemption	22,643.40
	2012 Redemption Interest	9,084.04
	2011 Redemption	19,878.23
	2011 Redemption Interest	10,503.97
	2010 Redemption	975.46
	2010 Redemption Interest	761.81
	2014 Tax Lien	
	2013 Property Tax	179,813.74
	2013 Property Tax Interest	18,886.01
	2013 Tax Sale Costs	5,401.00
	Bad Check Fee	63.48
Selectmen	Police	1,415.00
	Town Fines	1,220.00
	Fire Department	416.27
	Business Licenses/Permits	19,876.00
	Community Center Rent	11,580.00
	Community Center Programs	418.00
	Community Center Miscellaneous	25.00
	Building Permits	8,801.13
	Cemetery	8,270.54
	Town Property Rent	720.00
	Welfare	6,755.35

TREASURER'S REPORT JUNE 30, 2015 (Cont.)

	Planning & Zoning	2,353.90
	Transfer Station	37,640.09
	Pay Per Bag	80,363.00
	Parks & Recreation	13,115.00
	Municipal Pool	4,407.08
	Gas Account	3,870.76
	TA Mileage	250.86
	DOJ Police Vests	3,010.00
	Insurance Recovery	4,852.59
	Entergy Grant	20,000.00
	Escrow Account	1,300.00
	Health/Dental Empl. Contribution	53,145.65
	Bad Check Fee	25.00
State Treasurer	Emergency Management	26,439.02
	Highway Block Grant	84,825.41
	DWI Grant	2,979.80
	Fines	5,565.01
	Election & Registration	300.00
	Rooms & Meals	194,964.60
People's United Bank	PD Proj. Bond	792,326.40
Citizens Bank	Interest	69.50
Reimbursements		
Selectmen	Overpayment Refund	3,241.73
	Insurance Reimbursement	1,923.00
	Special Details	5,695.00
	Insurance Recovery	1,000.00
	Rebate	408.30
	Direct Deposit Return	489.70
State Treasurer	Forest	8,459.07
	Special Details	120.00
	SOR Refund	110.00
Water Works	Payroll	157,799.97
	FICA	9,783.58
	Medi.	2,288.29
	Gas Account	3,541.40
	Diesel Account	4,176.35
	Postage	1,181.53
	Highway Electric	966.39
	Highway Propane	1,439.57
Sewer Works	Payroll	121,426.42
	FICA	7,531.69
	Medi.	1,761.31
	Gas Account	1,031.38
	Postage	1,162.08

TREASURER'S REPORT JUNE 30, 2015 Cont.)

Transfer From Citizens Bank Investment	685,000.00
Transfer From Concentration Acct.	1,357,456.62
Transferred From NHPDIP	800,000.00
Transfer From Water Mny. Mkt.	15,000.00
Transfer From Sewer Mny. Mkt.	40,000.00
Transfer From Water	3,582.84
Bad Checks Outstanding	(843.89)
2013-2014 Bad Checks Paid	95.50
Deposit Errors	4.66
Total Income	\$15,476,631.59
Disbursements	(11,066,143.90)
Transfer to Citizens Bank Investment	(1,000,000.00)
Transfer to Concentration Acct.	(1,709,585.37)
Transfer to Water Mny. Mkt.	(15,000.00)
Transfer Sewer Mny. Mkt.	(40,000.00)
Transfer to Water	(3,582.84)
Transfer to Water for Concentration	(0.01)
Balance June 30, 2015	\$1,642,319.47

Citizens Bank Investment Fund

Balance July 1, 2014	\$69,613.49
Interest Received	18.79
Transferred From Citizens Bank Checking	1,000,000.00
Transfer to Citizens Bank Checking	(685,000.00)
Balance June 30, 2015	\$384,632.28

Citizens Bank Concentration Account

Balance July 1, 2014	\$420,401.64
Transferred and Deposited	1,712,835.64
Interest	79.42
Withdrawn	(1,369,314.79)
Balance June 30, 2015	\$764,001.91

NHPDIP General

Balance July 1, 2014	\$1,068,006.39
Interest Received	41.57
Transferred to Citizens Bank Checking	(800,000.00)
Balance June 30, 2015	\$268,047.96

Citizens Bank Conservation Commission

Balance July 1, 2014	\$2,844.69
Income	4,200.00
Disbursements	(787.75)
Balance June 30, 2015	\$6,256.94

Citizens Bank Sports Account

Balance July 1, 2014	\$3,043.06
Interest	0.21
Income	4,387.22
Disbursements	(5,961.84)
Balance June 30, 2015	\$1,468.65

Respectfully submitted,
Alan D. Zavorotny
Treasurer

**TREASURER'S REPORT JUNE 30, 2015
WATER WORKS**

CHECKING ACCOUNT

Balance July 1, 2014	\$26,462.90
Income	817,478.31
Transfer From Concentration	7,414.54
Transfer From Mny. Mkt.	36,000.00
2013-2014 Bad Check Paid	373.00
Interest	3.57
	\$887,732.32
Disbursements	(435,229.93)
Transfer to Sewer Dept.	(315,372.40)
To Sewer WSTWRT/SAG	(27,591.00)
Transfer to Money Market	(65,000.00)
Balance June 30, 2015	\$44,538.99

WATER DEPARTMENT INCOME

Current Water Rents	\$330,446.25
Current Water Rents Interest	1,356.48
Current Job Works	5,896.62
Prior Water Rents	106,660.00
Prior Water Rent Interest	1,612.09
Prior Job Works	2,300.60
Bad Check Fees	250.00
Postal Charges	731.71
Miscellaneous	9,161.96
	\$458,415.71

MONEY MARKET ACCOUNT

Balance July 1, 2014	\$94,568.06
Interest	10.24
Trans. From Town General	15,000.00
Trans. From Checking	65,000.00
Trans. To Checking	(36,000.00)
Transfer to Town Checking	(15,000.00)
Balance June 30, 2015	\$123,578.30

NHPDIP

Balance July 1, 2014	\$7,929.57
Interest	0.03
Transfer to water Checking	(7,929.60)
Balance March 31, 2014	\$0.00

Respectfully submitted,
Alan D. Zavorotny
Treasurer

**TREASURER'S REPORT JUNE 30, 2015
SEWER DEPARTMENT**

CHECKING ACCOUNT

Balance July 1, 2014	\$12,310.92
Income	315,372.40
Trans. From Sewer Mny. Mkt.	31,000.00
From Water WSTWRT/SAG	27,591.00
Trans. From NHPDIP	8,348.89
Interest	2.80
	\$394,626.01
Expenditures	(371,377.43)
Trans. To Mny. Mkt.	(20,000.00)
Balance June 30, 2015	\$3,248.58

SEWER DEPARTMENT INCOME

Current Sewer Rents	\$226,433.78
Current Sewer Rent Interest	1,096.09
Current Job Works	164.68
Prior Sewer Rents	86,419.97
Prior Sewer Rents Interest	1,203.88
Miscellaneous	54.00
	\$315,372.40

MONEY MARKET ACCOUNT

Balance July 1, 2014	\$113,535.31
Interest	10.99
Transfer From Town General	40,000.00
Trans. From Checking	20,000.00
Transfer to Town General	(40,000.00)
Transfer to Checking	(31,000.00)
Balance June 30, 2015	\$102,546.30

NHPDIP

Balance July 1, 2014	\$8,348.86
Interest	0.03
Transfer to Sewer Checking	(8,348.89)
Balance May 1, 2015	\$0.00

Respectfully submitted
Alan D. Zavorotny
Treasurer

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL AS OF JUNE 30, 2015

Charter Trust Company - Common Trust Funds \$ 1,021,485.01

SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	\$ 832.57
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 10,530.69
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 32,546.14
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 40,969.48
Town of Hinsdale Savings Account - Sidewalk Improvement	\$ 122,131.55
Town of Hinsdale Capital Reserve Fund- Monument Road	\$ 73,635.92
Town of Hinsdale Capital Reserve Fund- Fire Breathing Apparatus	\$ 64,008.42
Town of Hinsdale Capital Reserve Fund- Fire Protective Equipment	\$ 34,206.11
Town of Hinsdale Capital Reserve Fund- Highway Equipment	\$ 50,008.04
Town of Hinsdale Capital Reserve Fund- Police Station	\$ 1,451.13
Total All Accounts	<u>\$ 1,451,805.06</u>

NEW FUNDS /PRINCIPAL ADDITIONS 2015

Pine Grove Cemetery	\$ 1,400.00
Oak Lawn Cemetery	\$ 300.00
School Building Maintenance	\$ 50,000.00
AL Smart Memorial Scholarship	\$ 257.50
Community Center Bldg. Improvements	\$ 5,000.00
Pumper Truck Repair Fund	\$ 80,000.00
Fire Apparatus- capital Reserve	\$ 40,000.00
Monument Road Cap. Imp. Capital Reserve	\$ 50,000.00
Fire Breathing Apparatus- Capital Reserve	\$ 16,000.00
Total New Funds	<u>\$ 242,957.50</u>

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 4,436.23
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	\$ 728.78
Hinsdale Public Library, Trustees	\$ 1,201.02
Total Cemeteries and Library Expenditures	<u>\$ 6,366.03</u>

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	\$ -
Pearson Cemetery	\$ -
Total Memorial Funds Expenditures	<u>\$ -</u>

SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

School Building Maintenance	\$ 89,600.00
Scholarship Funds	\$ 3,150.00
Community Center Building Improvements	\$ 14,934.00
Total Miscellaneous Expenditures	<u>\$ 107,684.00</u>

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Town of Hinsdale, NH

Ann Marie Diorio
Elizabeth Dana
Mary Jeanne Perlmutter

TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES
FISCAL YEAR ENDING, JUNE 30, 2015

Name of Trust Fund	Principal				Income			Total Total Principal & Income 06/30/15	
	7/1/2014	Principal Added FY 2015	Gain/(Loss) On Sales FY 2015	Expended FY 2015	Principal 06/30/15	Income Balance 07/01/14	Income FY 2015		Expended FY 2015
Pine Grove Common	180,778.80	1,400.00	2,909.78	0.00	185,088.58	4,050.43	6,414.02	(6,028.22)	4,436.23
Oak Lawn Cemetery	29,808.89	300.00	477.98	0.00	30,586.87	670.11	1,053.74	(995.07)	728.78
Pearson Cemetery	7,835.02	0.00	522.95	0.00	8,357.97	24,918.78	1,150.93	(355.07)	25,714.64
Pine Grove Memorials	19,838.64	0.00	457.01	0.00	20,295.65	8,785.35	1,005.82	(310.30)	9,480.87
Oak Lawn Memorial	4,399.37	0.00	189.62	0.00	4,588.99	7,477.36	417.34	(128.75)	7,765.95
Library	49,124.16	0.00	787.69	0.00	49,911.85	1,101.64	1,736.52	(1,637.14)	1,201.02
Scholarships	70,886.13	279.43	1,213.04	(3,150.00)	69,228.60	5,490.12	2,626.49	(1,833.33)	6,283.28
School Building Maint	104,662.95	50,000.00	1,443.68	(89,600.00)	66,506.63	4,196.42	3,370.33	(1,061.72)	6,505.03
Conservation Comm.	38,056.48	0.00	720.52	0.00	38,777.00	7,071.47	1,585.75	(489.21)	8,168.01
Communication Equip	30,118.29	0.00	575.64	0.00	30,693.93	5,935.77	1,266.91	(390.85)	6,811.83
Community Center Big Imp	19,029.75	5,000.00	268.34	(14,934.00)	9,364.09	727.74	434.94	(137.18)	1,025.50
Emergency Preparedness	3,080.80	0.00	55.22	0.00	3,136.02	377.60	121.52	(37.49)	461.63
Library Computer Fund	8,337.63	0.00	140.65	0.00	8,478.28	471.79	309.55	(95.50)	685.84
Wildfire Suppression	2,628.85	0.00	48.63	0.00	2,677.48	416.85	107.02	(33.02)	490.85
Backhoe Expendable Trust	30,941.06	0.00	507.58	0.00	31,448.64	850.55	1,117.12	(344.63)	1,623.04
Pumper Truck Repair Fund	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
Welfare Expendable Trust	10,000.00	0.00	160.15	0.00	10,160.15	30.89	352.48	(108.75)	274.62
Special Education Fund	232,691.34	0.00	4,459.01	0.00	237,150.35	46,590.75	9,813.69	(3,027.58)	53,376.86
Total Common Trust	842,218.15	136,979.43	14,937.48	(107,684.00)	886,451.07	119,163.62	32,884.17	(17,013.79)	135,033.97
Library Construction	701.01	0.00	0.00	0.00	701.01	131.56	0.00	0.00	131.56
Highway Construction	1,051.97	0.00	0.00	0.00	1,051.97	9,478.72	0.00	0.00	9,478.72
Fire Apparatus	969.21	40,000.00	0.00	0.00	40,969.21	0.27	0.00	0.00	0.27
School District Bldg.	6,732.13	0.00	0.00	0.00	6,732.13	25,810.36	3.65	0.00	25,814.01
Sidewalk Improvement	107,782.32	0.00	0.00	0.00	107,782.32	14,338.28	10.95	0.00	14,349.23
Monument Rd. Cap. Impr.	23,609.00	50,000.00	0.00	0.00	73,609.00	23.27	3.65	0.00	26.92
Fire Breathing Apparatus	48,000.32	16,000.00	0.00	0.00	64,000.32	4.45	3.65	0.00	8.10
Fire Protective Equipment	34,197.40	0.00	0.00	0.00	34,197.40	5.06	3.65	0.00	8.71
Police Station	1,442.00	0.00	0.00	0.00	1,442.00	9.13	0.00	0.00	9.13
Highway Capital Equipment	50,000.00	0.00	0.00	0.00	50,000.00	4.39	3.65	0.00	8.04
Total Capital Reserves	274,485.36	106,000.00	0.00	0.00	380,485.36	49,805.49	29.20	0.00	49,834.69
Grand Total all Funds	1,116,703.51	242,979.43	14,937.48	(107,684.00)	1,266,936.43	168,969.11	32,913.37	(17,013.79)	184,868.66
									1,451,805.06

Hinsdale Water and Sewer Department
Dennis J. Nadeau, Superintendent

112 River Road
PO Box 72
Hinsdale, NH 03451-0072

Phone 603-336-5715
Fax 603-336-5711

NH Certified Treatment & Distribution Operator # 729

2015 Annual Report

During the year the Water Department pumped 105,050,522 gallons of water to the Village and North systems, worked on 10 + leaks, repaired 1 broken fire hydrants and replaced 2 fire hydrant. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

We continue the leak detection program that we started in the fall of 2003. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use to help them with leaks.

We are still updating the meter reading system with new E-coder register. This is a one piece unit that send's the reading by radio signal they replacing the old two piece units with a touch pad on the home that transfer the reading manually. The Water Department has applied for an \$80,000.00 loan from NH DES revolving loan fund that has been approved. This type of loan forgives an amount the town does not half to pay back that amount has not yet been set. The loan will allow us to replace the 500 remaining meters to radio read. The new registers will also allow us the ability to down load of the last 90 days of water usage in the home to a day by day amount if needed. When all of the new registers are replaced hopefully by the fall of 2016 the water meters reading can be done in hours. As of now we have radio read ability on about half the meters in town. This has already cut the present meter reading time in half from 8 days to four days.

We will still keep the chlorine level at .28 parts per million in both systems as we have had no Bacteria violations in the past 11 years.

We are still working on water and sewer infrastructure improvements.

On the sewer side we had 5 sewer problems. Eastern Pipe Service cleaned and CCTV video inspected the last part of the sewer system this completes inspection of the entire sewer collections system. It is time to start at the beginning of the system again to keep us in compliance with all State and Federal regulations. Last year the last section the badly broken and leaking sewer main was lined with a new piece of PVC. We continue our ongoing maintenance of the sewer collection system.

I would to take this time to thank all of you for your support.

Sincerely,

Dennis J. Nadeau

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending
2014-2015

Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies	
		(Please Specify Years)	
		2013-2014	Prior
Water Rents	XXXXXX	\$ 25,837.72	\$ 16,318.03
Water Works	XXXXXX	\$ 480.68	\$ 2,091.40
Water Other (Including NSF)	XXXXXX	\$ 243.99	\$ 147.18
Sewer Rents	XXXXXX	\$ 28,228.32	\$ 5,557.95
Sewer Works	XXXXXX	\$ -	\$ -

Committed This Year

Water Rents	\$ 518,639.74	\$ -
Water Works	\$ 12,149.20	\$ -
Water Other	\$ 2,012.66	\$ -
Sewer Rents	\$ 313,226.92	\$ -
Sewer Works	\$ 185.00	\$ -

OVERPAYMENT

Water Rents	\$ -	\$ 329.99	\$ 32.01
Water Other (Including NSF)	\$ -	\$ -	\$ -
Water Works	\$ -	\$ 4.36	\$ -
Sewer Rents	\$ 241.32	\$ -	\$ -
Sewer Works	\$ -	\$ -	\$ -

Interest

Water	\$ 1,066.40	\$ 791.97	\$ 1,125.28
Sewer	\$ 771.67	\$ 958.07	\$ 556.96
Water Works	\$ -	\$ -	\$ -
Total Debits	\$ 848,292.91	\$ 56,875.10	\$ 25,828.81

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Credits

Remitted	Levy for Year of this Report	Prior Levies	
		(Please Specify Years)	
		2013-2014	Prior
Water Rents	\$ 416,163.89	\$ 20,240.01	\$ 3,404.42
Water Works	\$ 4,805.97	\$ 6,855.96	\$ 85.67
Water Other (Including NSF)	\$ -	\$ 2,038.94	\$ 149.95
Sewer Rents	\$ 281,295.66	\$ 22,031.32	\$ 2,670.49
Sewer Works	\$ 616.49	\$ -	\$ -
Interest - Water	\$ 1,619.17	\$ 791.97	\$ 1,125.28
Interest - Sewer	\$ 769.41	\$ 958.07	\$ 556.96
Interest - Water Works			

Abatements Made:

Water Rents	\$ 55,439.94	\$ 213.17	\$ 6,161.77
Water Works		\$ -	
Water Other (Including NSF)			\$ 4.43
Sewer Rents	\$ 169.81	\$ 21.64	
Water Interest Charged			
Sewer Interest Charged			

Uncollected Balances

Water Rents	\$ 47,273.51	\$ 5,614.56	\$ 6,785.54
Water Works	\$ 831.55	\$ 358.26	\$ 2,385.42
Water Other (Including NSF)	\$ -	\$ 176.76	\$ 36.16
Sewer Rents	\$ 31,431.04	\$ 8,059.09	\$ 1,186.39
Sewer Works	\$ 25.00	\$ -	\$ -
Total Credits	\$ 840,441.44	\$ 67,359.75	\$ 24,552.48

UNCOLLECTED WATER & SEWER RENTS

As of June 30, 2015

ACCOUNT	WATER USAGE	SEWER USAGE	JOB WORKS	OTHER	TOTAL
2014/2015 Uncollected Balances	\$47,273.51	\$31,431.04	\$831.55	\$25.00	\$79,561.10
2013/2014 Uncollected Balances	\$5,614.56	\$8,059.09	\$358.26	\$176.76	\$14,208.67
Prior Years Uncollected Balances	\$6,785.54	\$1,186.39	\$2,385.42	\$36.16	\$10,393.51
Total Uncollected Balances 2014	\$59,673.61	\$40,676.52	\$3,575.23	\$237.92	\$104,163.28

I hereby certify that the above listing showing delinquent water rent, water job works,
and sewer septage use as of June 30, 2015 is correct to the best of my knowledge and belief.

Linda Katham
Water/Sewer Collections Clerk



TOWN OF HINSDALE, N.H.



WASTEWATER TREATMENT PLANT

Robert J. Johnson – Superintendent
Jon C. Roy- Operator
P.O. Box 72 - 120 River Road
Hinsdale, N.H. 03451



Phone 603-336-5714
Fax 603-336-5711
E-Mail Address:
hinsdalewwtp@myfairpoint.net

2015 Annual Report

(36 Years of Operation)

Our highest priority continues to be the need to reduce the groundwater that is ending up at the plant. In 2015 the Treatment Plant treated 69.8 million gallons that flowed through the facility. This flow produced 208,000 gallons of waste sludge that was removed from the process and hauled away for disposal by 32 truck loads. This calculated out to 16,952 dry/lbs or 8.47 dry tons of sludge that was produced. The total annual rainfall measured at the plant for the year was 47.9 inches.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us so that we can work with you to find a better solution to your problem before we find you. We will be conducting studies to find the violators and when you are found, you can be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage are very high and we do our best to keep costs as low as possible. We need our sewer users to do everything you can to assist yourselves and us by keeping these types of clean water out of the sewer system.

Our ongoing efforts to make improvements with the aging infrastructure in the Collection System will continue as funding allows.

The NPDES Discharge Permit that is issued to the Town by the EPA expired November 30, 2012 however by law will remain in effect until a new permit is issued. This is the permit that allows the WWTP to discharge the treated effluent from the plant into the Ashuelot River. The permit must be renewed every five years. We completed and submitted the renewal application package in May of 2012.

On December 3, 2015 the EPA released the draft version of our new NPDES Discharge Permit for a 30 day comment period. There are changes that will require us to do some additional testing to monitor Nitrogen levels but the costs for these tests should be minimal. It also states that within one year of the effective date of this permit, the permittee shall complete an evaluation of alternative methods of operating the existing water pollution control facility to optimize the removal of nitrogen, submit a report on the findings of this evaluation and then implement the findings in order to maintain the mass discharge of total nitrogen to less than the existing annual discharge load that they have estimated our facility currently has. At this time it is unknown what costs may be associated with this requirement.

We thank everyone for their continued cooperation and support.

Respectfully submitted,
Robert J. Johnson
WWTP Superintendent

Hinsdale Welfare Department Annual Report

Welfare Department hours: Monday 8:30 – 11:30am, Wednesday 12:30 – 3:00 pm
Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, utility payments, medications, food and gas vouchers and many other emergency situations. Five years ago we implemented a new program to assist senior citizens, living on fixed incomes, with fuel assistance for the winter season. This program has done well. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aid and assistance from local groups and residents.

The Welfare Department offers a food pantry full of non-perishable food items as well as personal and household cleaning items. In 2015 there were more than 70 visits to the Food Pantry. The First Congregational Church patrons and youth group have helped with food drives throughout the year providing much needed food and personal/household items for the Pantry shelves. The Fire Department paired with Project Feed the Thousands and held a Boot Drive. They raised over \$2,700 for the Food Pantry. The Elementary School and Middle/High School each held successful food drives. The Walmart in Hinsdale partnered with Project Feed the Thousands and prepared bags of food for purchase. We received over 60 bags of food. The Pantry shelves are full! With the help of The Salvation Army we are able to assist families with many services including clothing, household items, perishable food vouchers, rent and utility payments.

This Holiday season we assisted many families. During the Thanksgiving and Christmas Seasons the Welfare Office received food baskets and turkeys from the Lion's Club, the Knights of Columbus, One Dollar Treasures, The Fire Department and the Morales family. These baskets were given to 23 local families that would not have had a Holiday meal without them. This Christmas the Welfare Office was able to help 36 children from 15 families have a wonderful holiday with gifts of clothes and toys under the tree.

To all the people that donated to the local families this year, I would like to take this time to sincerely thank you. I would also like to thank the community organizations that helped to make this possible including: The VFW Men's Auxiliary, employees of SAU 92, PTA (elementary school), Hinsdale Elementary, Middle/High Schools, Lions Club, Knights of Columbus, The First Congregational Church of Hinsdale and their Youth Group, Project Feed the Thousands, Keene Marine Corps Toys for Tots, Brattleboro Reformer Christmas Stocking and The Salvation Army. Many other local residents, too numerous to count, donated from the goodness of their hearts and it is greatly appreciated.

If you are in need of assistance but are not able to come during regular business hours, please call to make an appointment so that we can arrange an alternate time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about other places you can receive assistance are available during Town Hall hours (Mon-Thurs. 7:30-12, 12:30-4) in the lobby and on the Town of Hinsdale website. (<http://hinsdale.govoffice.com>)

Sincerely,

Darlene Leonard
Welfare Director

**MARRIAGES REGISTERED
FOR YEAR OF 2015**

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>PERSON B'S NAME</u>
January 1, 2015	THOMAS C WOODBURY	JEANNA L MAJOR
February 15, 2015	PHILIP A BUFFUM JR	MELINDA T KENNEDY
March 12, 2015	GREGORY P PELLONI JR	SHELBY LYNETTE PANGELINAN
June 20, 2015	MICHAEL DAVID DUK	SAMANTHA LYNN GOODALE
June 20, 2015	CHAD LAWRENCE WORDEN	KIMBERLY DAWN LEWIS
June 20, 2015	COLBY DANIEL HARRIS	ELIZABETH ROSE MARSHALL
June 20, 2015	KEVIN FLOYD VAUDRIEN	HOPE ANN HUDON
July 11, 2015	SAMUEL FRANCIS PATTERSON	TAYLOR SARAH GALLERANI
July 14, 2015	MICHAEL JOSEPH RAE SR	CYNTHIA LEE WAGNER
July 18, 2015	ROBERT JOSEPH JOHNSON JR	JOANNE ANITA MATTHEWS
July 18, 2015	GERALD SMITH PALMER	HEATHER MARIE JOHNSON
August 1, 2015	MICHAEL W DAVIS JR	CINDY L HOLTON
August 2, 2015	JOSE A RODRIGUEZ	ERIN L LOWE
August 8, 2015	CHRISTOPHER S PONCE II	CELESTE E BACALA
August 15, 2015	TYLER JOHN COOKE	AMANDA MARIE PAYNE
August 21, 2015	ALLEN S BOSWORTH	CAROL A SLOCUM
August 29, 2015	RICHARD DENNIS SMITH	REBECCA JANE LAVIGNE
September 12, 2015	DONALD CARL VENICE	KATHLEEN DEE ROULEAU
September 12, 2015	EDWARD PETER FELDMAN	AMANDA KAITLYNN CHRIST
September 12, 2015	JESSE ALAN WISELL	NICOLE LYNN BUTLER
September 12, 2015	TIMOTHY ROBERT LAFLAM	MEGAN ALICIA SANTOR
September 19, 2015	JEREMY DAVID BEBEY	ALICIA NICOLE ZEBROWSKI
December 21, 2015	FREDERICK S POTTER	DEBORA L NEWPORT
December 26, 2015	MOLLY JANE CAQUETTE	MADISON MICHELE WESTON

**RESIDENT BIRTHS REPORTED
FOR YEAR OF 2015**

<u>DATE OF</u>	<u>CHILD'S NAME</u>	<u>MOTHERS NAME</u>	<u>FATHER/PARTNER'S NAME</u>
January 25, 2015	LILY-ANNE MICHELLE ETHIER	LYNN ETHIER	ERIK ETHIER
January 31, 2015	WADE MCCOY BEBEY	ALICIA ZEBROWSKI	JEREMY BEBEY
March 10, 2015	PEYTON ANTHONY DETURRIS	NICOLE DETURRIS	FRANCIS DETURRIS JR
April 23, 2015	JAXSON OLIVER MORSE	SAMANTHA MORSE	DYLAN MORSE
April 30, 2015	BISHOP RHODES LEONARD	RHEBA LEONARD	BRANDON LEONARD
May 18, 2015	KARLA MARIE MOLBURG	ASHLEY MOLBURG	MATTHEW MOLBURG
July 13, 2015	BRYSON WILLIAM ELLIOTT	AYLA ELLIOTT	WILLIAM ELLIOTT
July 25, 2015	KASHTYN ROBERT BLOUIN	NYCHOLE MAYNARD	NEIL BLOUIN
August 1, 2015	YARIE ELIZABETH-ANN DEJESUS	ALYSHA DEJESUS	OSVALDO DEJESUS
August 12, 2015	EMMA MARIE BENGAN CLEVENGER	MYRA BENGAN CLEVENGER	ADAM CLEVENGER
August 28, 2015	JEZEBELLE AVERIE GRAHAM	JESSICA HOOD	MATHEW GRAHAM
September 16, 2015	SOPHEYA LEANN ROY	STARR GUITERREZ	MICHAEL ROY
October 4, 2015	OLIVER GREEN MASON	NATASHA MASON	DONALD MASON
November 15, 2015	TYSON EDWARD SHAW	TERRY SHAW	
November 24, 2015	JESSE IRVING CARL	AMBER DEVLIN	JESSE CARL
November 28, 2015	LENNON SCOTT WILLIAMS	MATTHEW WILLIAMS	HEATHER SERVANT

**RESIDENT'S DEATHS
FOR YEAR OF 2015**

<u>DATE OF</u>	<u>DECEDENT'S NAME</u>
January 2, 2015	JACQUELINE GIUMELLI
January 26, 2015	MARY ALICE HOWE
February 17, 2015	TIMOTHY BOYD SR
February 19, 2015	LAURA WHITTEMORE
February 24, 2015	JOYCE SCOTT
June 22, 2015	MAUREEN BARNES
July 27, 2015	CATHERINE SPRAGUE
August 27, 2015	LEONA WHEELOCK
September 11, 2015	THOMAS WOLFE
September 27, 2015	BARBARA COOK
October 1, 2015	DANIEL SULLIVAN
October 22, 2015	PAULA RENOCK
November 2, 2015	CAROLYN JONES
November 10, 2015	MONIME STANCLIFT
November 11, 2015	FLORIN JAMES ANDREW
December 19, 2015	PAUL CLAVETTE SR

**BODIES BROUGHT TO TOWN FOR BURIAL
FOR YEAR OF 2015**

<u>DATE OF</u>	<u>DECEDENT'S NAME</u>
January 2, 2015	ELIZABETH MARY BUTLER
January 19, 2015	BEVERLY GERTRUDE MACK
January 25, 2015	FELICIA SOPHIA WILSON
January 28, 2015	CHEROLYN H. NICHOLS
May 3, 2015	MARY ESTELLE MECHESKI
October 15, 2015	FLORA LUCILE MITCHELL

EVENTS NOT LISTED IN 2014 REPORT

BODIES BROUGHT TO TOWN FOR BURIAL

December 17, 2010	LAWRENCE JOSEPH SULLIVAN SR.
June 9, 2014	TOM ROBINSON
July 28, 2014	MARK R. WEAVER
November 23, 2014	SHIRLEY MAE SANVILLE
November 24, 2014	SHIRLEY ROSELLA ARMOUR
November 28, 2014	KEVIN R. BENOIT
December 23, 2014	RICHARD PROUTY

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you
Judith Moreau
Hinsdale Town Clerk

GENERAL INFORMATION

Town Directory

Selectmen's Office 336-5710, ext. 10
 Located at: 11 Main Street
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

Community Development Office 336-5727, ext. 17
 Located at: 11 Main Street
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

Welfare Office 336-5710, ext. 18
 Located at: 11 Main Street
 Walk in Hours: Monday 8:30 - 11:30
 Wednesday 12:30 - 3:00
 All Other Hours are by Appointment Only

Transfer Station 336-5718
 Located at: 214 Northfield Road
 Open Friday & Saturday 7:00 - 4:00

Highway Department 336-5716
 Located at: 112 River Road
 Open Monday - Friday 6:00 - 4:30

Wastewater Treatment Plant 336-5714
 Located at: 120 River Road
 Open Monday - Friday 7:00 - 3:30

Water Department 336-5715
 Located at: 112 River Road
 Open Monday - Thursday 6:00 - 4:30

Police Department
 Located at: 102 River Road
 Open Monday - Friday 7:00 - 3:00
 Non-Emergency 996-5723
 Emergency Call 911 or 336-7766

Town Clerk 336-5719
 Located at: 11 Main Street
 Open Monday & Tuesday 7:30 - 12:00 & 12:30 - 6:00
 Wednesday 8:30 - 12:00 & 12:30 - 3:00
 Thursday 8:30 - 12:00 & 12:30 - 3:00

Tax Collector 336-5712
 Located at: 11 Main Street
 Open Monday 1:00 - 6:00
 Tuesday - Thursday 1:00 - 4:00
 Tax Collector's Hours will expand effective July 1, 2015.

Water/Sewer Collections Clerk 336-5727, ext. 21
 Located at: 11 Main Street
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

Millstream Community Center 336-5726
 Located at: 19 Main Street

Building Inspector 336-5702
 Located at: 11 Main Street
 Open Monday - Wednesday 9:00 - 11:00 am

Hinsdale Library 336-57113
 Located at: 122 Brattleboro Road
 Open:
 Monday, Wednesday, & Thursday 12:00 - 5:00 & 6:30 - 8:00
 Friday 10:00 - 3:00
 Saturday 10:00 - 12:00

Meetings	
Board of Selectmen	Mondays - 6:00
Planning Board	3rd Tuesday - 6:30
Zoning Board of Adjustment	2nd Tuesday - 6:30
Budget Committee	3rd Wednesday - 6:30
Conservation Commission	1st Wednesday - 7:00
Cemetery Trustess	Last Wednesday of May & November - 7:00
Library Trustees	3rd Wednesday - 7:00 at the Library
Community Ctr/Recreation Committee	4th Thursday - 6:30 at Community Center
TIF Committee	4th Thursday - 7:00 as needed

All meetings are held at the Town Hall unless otherwise posted. Meeting days & times are subject to change. Meetings are posted at the Town Hall & T-Bird Mini Mart.

Hinsdale School District

Hinsdale High School 336-5984
Hinsdale Elementary School 336-5332
Hinsdale School District 336-5728
School Board Meeting 2nd Wednesday - 6:30
 SAU Office

Town Website: www.town.hinsdale.us.gov

*****PLEASE NOTE HOURS ARE SUBJECT TO CHANGE**