

Vice Chairman Major called the meeting to order at 7:00pm in the Town Hall.

Present: Almann, Carrier, Ebbighausen, Major, Schill, Smith, Zavorotny.

Excused: Hartnett, Shaw, Ms. Kennedy did not attend.

Absent: Klein

Minutes for meetings 585 were accepted as printed.

Budgets covered in meeting 585 were reviewed for action as follows: Note, amounts shown are (1) Six month budget, (2) Twelve month budget (3) Eighteen month total.

Executive: (1) \$94,093, (2) \$183,366, (3) \$277,459 Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Smith and passage unanimous.

Election: Registration and Vital Statistics: (1) \$24,501, (2) \$49,879, (3) \$74,381. Mr. Zavorotny moved tentative approval of all amounts. Second was by Mr. Ebbighausen and passage unanimous.

Revaluation of Property: (1) \$36,000, (2) \$ 71,400, (3) \$107,400. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Smith and passage unanimous.

Planning & Zoning: (1) \$41,371, (2) \$80,686, (3) \$122,057. Ms. Schill moved to reduce Supplies to \$250 for six months, \$500 for twelve months and Public Notices to \$500 for six months, \$1,000 for twelve months. This results in a reduction of \$450 for six months and \$750 for twelve months. Second was by Ms. Almann. Members Almann, Carrier and Schill voted Yes. Members Ebbighausen, Smith and Zavorotny voted No. Mr. Major broke the tie with a No vote defeating the motion. Mr. Ebbighausen moved to reduce Supplies to \$500 and Public Notices to \$1,000 for twelve months. Second was by Mr. Smith and passage was unanimous. This revised totals to; (1) \$41,371, (2) \$79,886, (3) \$121,257. Mr. Smith moved tentative approval of the revised amounts. Mr. Carrier seconded and passage was unanimous.

General Government Buildings: (1) \$30,222, (2) \$92,245, (3) \$122,467. The Selectmen have removed the \$12,000 clock work item. Mr. Smith moved tentative approval of all amounts. Second was by Mr. Ebbighausen and passage unanimous.

Cemeteries & Parks: General (1) \$13,337, (2) \$26,675, (3) 40,012. Mr. Zavorotny moved tentative approval of all amounts. Second was by Mr. Smith and passage unanimous.

Cemeteries & Parks: Cemeteries (1) \$10,659, (2) \$21,317, (3) \$40,012. Mr. Smith moved tentative approval of all amounts. Second was by Mr. Carrier and passage unanimous.

Cemeteries & Parks: Heritage Park & Prentis Taylor Field (1) \$2,200, (2) \$6,250, (3) \$8,450. Ms. Schill moved tentative approval of all amounts. Second was by Mr. Carrier and passage unanimous.

Insurance: (1) \$12,500, (2) \$61,000, (3) \$73,500. Ms. Schill moved tentative approval of all amounts. Second was by Mr. Ebbighausen and passage unanimous.

Ambulance: (1) \$42,045, (2) \$85,763, (3) \$127,807. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Smith and passage unanimous.

Fire Department: (1) \$60,368, (2) \$135,485, (3) \$195,853. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Smith and passage unanimous.

Highway: (1) \$289,533, (2) \$566,065, (3) \$855,598. Ms. Schill raised several question concerning overtime, gasoline, propane, diesel and guard rails. No action was taken pending answers to these questions.

Solid Waste Collection: (1) \$121,080, (2) \$244,110, (3) \$365,190. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Ms. Schill and passage unanimous.

Transfer Station: (1) \$37,159, (2) \$67,221, (3) \$104,380. Ms. Schill asked what the mileage is on the truck and the reason for the tool amount. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Carrier and passage unanimous.

Welfare: (1) \$35,757, (2) \$71,514, (3) \$107,270. Ms. Schill moved tentative approval of all amounts. Second was by Mr. Smith and passage unanimous.

Community Center: (1) \$20,620, (2) \$52,069, (3) \$72,689. The Selectmen had lowered the maintenance line in light of the expendable trust now available. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Carrier and passage unanimous.

Conservation Commission: (1) \$0, (2) \$500, (3) \$500. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Smith and passage unanimous.

Energy Committee: (1) \$0, (2) \$250, (3) \$250. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Carrier and passage unanimous.

Wastewater Treatment: \$144,260, (2) \$338,511, (3) \$483,693. Ms. Schill voiced some concern about uniforms, equipment repair, truck repair and sludge removal. Mr. Ebbighausen moved tentative approval of all amounts. Second was by Mr. Smith and passage unanimous.

Ms. Collins will be looking into the various questions raised.

Mr. Ebbighausen noted that the present operating budgets represent an 0.2% increase over the current budget and the Selectmen feel they will be able to reach the no increase level.

Mr. Zavorotny asked Ms. Collins to prepare the estimated revenues before the next meeting. She indicated she would be able to do that.

Mr. Zavorotny will be contacting the School Board concerning their schedule and the planned date for a public hearing.

The next meeting was scheduled for December 6, 2010 at 7:00 in the Town Hall. Plans are for further discussions with the Selectmen on the remaining budgets and possibly work on warrant articles. A follow-up meeting was also scheduled for December 7, 2010 at 7:00 depending upon further action needed.

The meeting adjourned at 8:20 p.m.

Respectfully Submitted

Peter W. Zavorotny
Recording Secretary