

Vice Chairman Major called the meeting to order at 6:30pm in the Town Hall.
Present: Almann, Carrier, Ebbighausen, Hartnett, Major, Schill, Zavorotny.
Excused: Klein, Shaw, Smith, Ms. Kennedy did not attend.
Absent:

Minutes for meetings 586, 587 and 588 were accepted as printed with Mr. Ebbighausen abstaining relative to #588.

Additional budgets approved by the Selectmen were reviewed. Note: amounts shown are (1) Six month budget, (2) Twelve month budget (3) Eighteen month total.

Highway Department: No action was taken on this department as Ms. Schill still has questions relative to budgeted amounts for gasoline and diesel based on past usage. Ms. Collins will supply that information.

Police Department: (1) \$408,810, (2) \$841,283, (3) \$1,250,099. Large increases are noted in the retirement line. This is driven by state assessment. Ms. Schill voiced concerns over the amounts based upon comparison with Winchester and requested we have a discussion with the chief before taking any action. Mr. Zavorotny commented that comparison with other towns is not a good basis because situations vary so widely. Mr. Hartnett voiced concern that we do not want to cut corners too closely due to the unknowns associated with the new WalMart store, etc. Mr. Zavorotny moved tentative approval of all amounts. Second was by Mr. Carrier and passage unanimous.

Municipal Pool: (1) \$8,645, (2) \$38,684, (3) \$47,329. Mr. Zavorotny moved tentative approval of all amounts. Second was by Mr. Carrier and passage unanimous.

Summer Program: (1) \$7,395, (2) \$46,874, (3) \$54,269. Mr. Hartnett moved tentative approval of all amounts. Second was by Ms. Schill and passage unanimous.

Health Agencies: (1) \$9,624, (2) \$48,316, (3) \$57,940. Need is increasing while other support is dropping. Mr. Zavorotny moved tentative approval of all amounts. Second was by Ms. Schill and passage unanimous.

The next meeting is scheduled for January 19, 2011 at 6:30 p.m. in the High School library.

The meeting adjourned at 7:33 p.m.
Respectfully Submitted

Peter W. Zavorotny
Recording Secretary